LOVELAND CITY COUNCIL
STUDY SESSION
TUESDAY, SEPTEMBER 13, 2011
CITY COUNCIL CHAMBERS
500 EAST THIRD STREET
LOVELAND, COLORADO

THE CITY OF LOVELAND DOES NOT DISCRIMINATE ON THE BASIS OF DISABILITY, RACE, CREED, COLOR, SEX, SEXUAL ORIENTATION, RELIGION, AGE, NATIONAL ORIGIN, OR ANCESTRY IN THE PROVISION OF SERVICES. FOR DISABLED PERSONS NEEDING REASONABLE ACCOMMODATION TO ATTEND OR PARTICIPATE IN A CITY SERVICE OR PROGRAM, CALL 962-2343 OR TDD # 962-2620 AS FAR IN ADVANCE AS POSSIBLE.

6:30 P.M. STUDY SESSION - City Council Chambers

1. FINANCE
Presentation of the City Manager's Recommended Budget for 2012 (90 minutes)
Staff will present to City Council the City Manager's 2012 Recommended Budget, which includes the 2012 Recommended Capital Program. The discussion will review revenue projections and major changes to the budget.

2. FINANCE
Introduction to a Fund Balance Policy (45 minutes)
This is an information item for study session discussion on a policy to identify the minimum amount of unassigned fund balance, in a governmental fund, or working capital, in an Enterprise Fund, that should be maintained to ensure the City could respond to an unanticipated event that could adversely affect the financial condition.

ADJOURN