

**2023 MAJOR CAPITAL PROJECTS - PRIORITIZATION MATRIX**

**Final Table of Prioritized Projects**

PRIORITY	PROJECT NAME	DESCRIPTION	MATRIX RANK	MATRIX SCORE	ESTIMATED COST	CURRENT STATUS	
1	Garfield and Harrison Outfall Projects	New Outfall to BT River under G/L Canal along 1st St then going up Sheridan eventually to 11th Street. Could be as many as 4 phases.	1	823	\$ 8,143,358	Construction 2022-2025	
2	Wilson and Eisenhower	Install a new outfall to the BT River from the intersection of Wilson and Eisenhower	2	675	\$ 3,123,358	Phases 1 & 2 constructed. Thrid phase in design. 8th Street to W. 17th Str.	
3	South Rist Benson Lake Outfall	New Outfall to BT River under Big Barnes Ditch extend a storm sewer up Namaqua to Eisenhower to Kennedy	3	627	\$ 1,147,978	0	
4	Hogback Basin Outfall	New outfall from US34 to the Big Thompson River near location of bike trail underpass	4	624	\$ 1,542,673	0	
5	12th and Tyler Storm Sewer	Extension of Taft Ave storm sewer under Big Barnes Ditch into subdivision	5	447	\$ 1,153,770	0	
6	North Lincoln Avenue	Storm sewer along Lincoln Ave from Orchards to 37th Street. [ST-3 in the MP]	6	443	\$ 1,431,725	0	
7	1st and Wilson - Outfall to Big Thompson River	Outfall to Big Thompson River from intersection of 1st and Wilson. Also, storm sewer on Mariana Dr.	7	290	\$ 1,565,061	0	
8	Madison Ave Outfall [from 1st & St.Louis to 8th & Monroe] Phase 3	Extend existing Madison Ave Outfall from 1st and St. Louis then up to 4th St then up Pierce to 8th & Monroe. (See Conceptual Master Plan Oct. 2007 by Dan Evans).	8	287	\$ 1,899,902	0	
9	Dry Creek Channel Improvements	Bank stabilization from Horseshoe Reservior to 287, then up to 37th Street, then up to Lake Loveland.	9	221	\$ 5,609,577	Phase 1 & 2 constructed. Phase 3 & 4 in design. Bridge at Monroe in design.	
10	North Grant Avenue	Storm sewer along Grant Ave from 48th to 43rd St outfall to Dry Creek. [ST-1&2 in MP]	10	133	\$ 1,133,318	0	
					<b>TOTAL:</b>	<b>\$ 26,750,720</b>	