

HUMAN SERVICES COMMISSION

The regular meeting of the City of Loveland Human Services Commission was held at the Loveland Municipal Building in the City Council Chambers on
May 3rd, 2018

PRESENT AT THE MEETING:

Commissioners: JoAnne Warner, Melody Bettenhausen, Maren Soreide, Jody Shadduck-McNally, Rebecca Thorp, Nicole Pasco, Sara Lipowitz, Carolyn Benson, Denise Selders, Stan Taylor. Staff Members: Alison Hade, Brandy Benson.

City Council Alternate: Steve Olson

ABSENT FROM THE MEETING:

City Council: Jeremy Jersvig

These minutes are a general summary of the meeting.

CALL TO ORDER

Chair Warner called the meeting to order at 6:11pm MT.

Approval of Minutes

Commissioner Soreide motioned to approve the minutes of the March 1st, 2018, April 2nd, 2018, April 4th 2018, April 12th 2018 meetings. Commissioner Shadduck-McNally seconded the motion. Passed unanimously.

PUBLIC COMMENTS

None

COUNCIL UPDATE

None.

COMMUNITY PARTNERSHIP OFFICE UPDATE:

Intersector Monitoring

CAHPS: next step is the strategic plan.

HUMAN SERVICE GRANT ALLOCATIONS 2018:

Commissioner Benson made a motion to approve Model Partnership as \$5,000 for Early Childhood Council of Larimer County, \$12,500 for United Way/Continuum of Care, and \$17,500 for the Loveland Housing Authority. No second.

Commissioner Bettenhausen made a motion to approve two top scoring Model Partnership grants at 50%. Commissioner Lipowitz seconded. Passed unanimously.

Model Partnership Requests		Amount Requested	Score	%	Allocation
Loveland Housing Authority	Kids Club Literacy Program	\$35,000	99.44	90.4	\$17,500
United Way of Larimer County	Northern Colorado Continuum of Care	\$25,000	99.29	90.3	\$12,500
Early Childhood Council of Larimer County	Quality for Kids Program	\$35,000	92.5	84.1	0

Stories Without Borders	Community Film Series	\$35,000	69.89	63.5	0
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Commissioner Soreide made a motion to fund the Housing First grant at \$44,500 using HSG dollars. Commissioner Shadduck-McNally seconded. Discussion about OCOF time in business and if the 501c3 needed to be in existence for 1 year. Vote 8 yes, 1 no.

Housing First		Amount Requested	Score	%	Allocation
One Community One Family	Rapid Re-housing	\$55,000	213	81.9	\$44,500

Discussion: Commissioners had to provide allocations for two different scenarios. One scenario is Intersector funds will come from the HSG funding. The other scenario is Intersector funds will come from the Community Housing Development Fund or someplace other than HSG grant funding.

Commissioner Shadduck-McNally made a motion to approve funding as in columns I & J on funding sheets as shown below. Commissioner Lipowitz seconded. Unanimous approval.

Below are agency allocations **without** Intersector funds removed:

Rank	Organization Name	Amount Requested	Score	%	Amount Recommended
1	Food Bank for Larimer County	\$30,000	267	91.96	\$27,589
2	Meals on Wheels	\$35,000	267	91.32	\$32,116
3	Community Kitchen	\$30,445	261	85.55	\$26,046
4	Boys & Girls Club of Larimer County	\$35,000	260	84.15	\$29,453
5	Senior Alternatives in Transportation	\$10,000	260	84.05	\$8,405
6	Alternatives to Violence	\$30,000	258	82.55	\$24,765
7	Project Self-Sufficiency	\$30,000	258	81.25	\$24,645
8	Food Bank	\$20,000	257	81.25	\$16,250
9	Easter Seals	\$20,000	256	81.25	\$16,250
10	United Day Care Center – Teaching Tree	\$26,845	256	80.55	\$21,624
11	Center for Adult Learning	\$35,000	253	80.55	\$28,193
12	Neighbor to Neighbor	\$35,000	253	80.25	\$28,088
13	Loveland Housing Authority	\$35,000	252	79.55	\$27,843
14	Matthews House	\$31,000	252	79.55	\$24,661
15	Turning Point	\$30,000	251	78.85	\$23,655
16	Murphy Center – Homeless Gear	\$35,000	251	78.35	\$27,423
17	Alternatives to Violence	\$30,000	250	77.15	\$23,145
18	Respite Care	\$13,865	249	76.45	\$10,600
19	Court Appointed Special Advocates	\$12,280	249	76.25	\$9,364
20	Thompson Valley Preschool	\$12,000	249	75.95	\$9,114
21	Elderhaus	\$18,804	247	75.95	\$14,282
22	House of Neighborly Services	\$35,000	247		\$26,443
23	ChildSafe	\$29,215	246		
24	Voices Carry Child Advocacy Center	\$30,420	244		
25	Catholic Charities of Larimer County	\$20,000	243		
26	Disabled Resource Services	\$16,474	242		

27	Partners Mentoring Youth	\$13,000	241		
28	Colorado Speech and Reading Center	\$17,500	239		
29	Ensign Skills Center	\$22,600	239		
30	Northern Colorado AIDS Project	\$4,500	239		
31	Volunteers of America	\$19,775	237		
32	Habitat for Humanity	\$20,000	235		
33	Thompson Education Foundation	\$13,500	233		
34	Court Appointed Special Advocates	\$17,088	230		
35	Salvation Army	\$10,000	228		
36	Center for Family Outreach	\$10,000	225		
37	Audio Information Network	\$2,000	220		
38	Loveland Youth Gardeners	\$3,000	211		
39	WorkLife Partnership	\$35,000	211		
40	One Community One Family	\$9,715	200		
41	Kids at Heart	\$6,200	198		
42	Specialized Alternatives for Families and Youth	\$25,000	175		
43	Team Wellness and Prevention	\$25,500	173		

Below are agency allocations **with** Intersector funds removed:

Rank	Organization	Amount Requested	Score	Amount Recommended	
1	Food Bank for Larimer County	\$30,000	267	86.44%	\$26,239
2	Meals on Wheels	\$35,000	267	86.34%	\$30,219
3	Community Kitchen	\$30,445	261	80.74%	\$24,581
4	Boys & Girls Club of Larimer County	\$35,000	260	79.34%	\$27,769
5	Senior Alternatives in Transportation	\$10,000	260	79.24%	\$7,924
6	Alternatives to Violence	\$30,000	258	77.74%	\$23,322
7	Project Self-Sufficiency	\$30,000	258	77.34%	\$23,202
8	Food Bank	\$20,000	257	76.44%	\$15,288
9	Easter Seals	\$20,000	256	76.44%	\$15,288
10	United Day Care Center – Teaching Tree	\$26,845	256	75.74%	\$20,332
11	Center for Adult Learning	\$35,000	253	75.74%	\$26,509
12	Neighbor to Neighbor	\$35,000	253	75.44%	\$26,404
13	Loveland Housing Authority	\$35,000	252	74.74%	\$26,159
14	Matthews House	\$31,000	252	74.74%	\$23,169
15	Turning Point	\$30,000	251	74.04%	\$22,212
16	Murphy Center – Homeless Gear	\$35,000	251	73.54%	\$25,739
17	Alternatives to Violence	\$30,000	250	72.34%	\$21,702
18	Respite Care	\$13,865	249	71.64%	\$9,933
19	Court Appointed Special Advocates	\$12,280	249	71.44%	\$8,773
20	Thompson Valley Preschool	\$12,000	249	71.14%	\$8,537
21	Elderhaus	\$18,804	247	71.14%	\$13,377
22	House of Neighborly Services	\$35,000	247	70.74%	\$24,759
23	ChildSafe	\$29,215	246	69.44%	
24	Voices Carry Child Advocacy Center	\$30,420	244	69.44%	
25	Catholic Charities of Larimer County	\$20,000	243	68.34%	
26	Disabled Resource Services	\$16,474	242	68.34%	

27	Partners Mentoring Youth	\$13,000	241	68.34%	
28	Colorado Speech and Reading Center	\$17,500	239	68.34%	
29	Ensign Skills Center	\$22,600	239	68.14%	
30	Northern Colorado AIDS Project	\$4,500	239	67.84%	
31	Volunteers of America	\$19,775	237	66.34%	
32	Habitat for Humanity	\$20,000	235	66.34%	
33	Thompson Education Foundation	\$13,500	233	64.44%	
34	Court Appointed Special Advocates	\$17,088	230	61.44%	
35	Salvation Army	\$10,000	228	61.44%	
36	Center for Family Outreach	\$10,000	225	58.34%	
37	Audio Information Network	\$2,000	220	52.74%	
38	Loveland Youth Gardeners	\$3,000	211	44.14%	
39	WorkLife Partnership	\$35,000	211	44.04%	
40	One Community One Family	\$9,715	200	33.14%	
41	Kids at Heart	\$6,200	198	31.44%	
42	Specialized Alternatives for Families and Youth	\$25,000	175	31.44%	
43	Team Wellness and Prevention	\$25,500	173	5.64%	

NEW BUSINESS:

Final reports with proposed changes was discussed. Will be added to the grant guide changes worksheet.

ADJOURNMENT

Chair Warner adjourned the meeting at 8:25 pm MT.

Respectfully Submitted,
Brandy Benson