



MINUTES
LOVELAND CITY COUNCIL STUDY SESSION
Tuesday, November 28, 2017 CITY COUNCIL CHAMBERS 6:30 PM

COUNCIL PRESENT: Marsh, Overcash, Fogle, Ball, Clark, Johnson, Olson, Jersvig, Wright

COUNCIL ABSENT: None

1. STUDY SESSION

LOVELAND FIRE RESCUE AUTHORITY

LOVELAND FIRE RESCUE AUTHORITY 2018 STRATEGIC PLAN UPDATE

Mark Miller, Fire Chief; Randy Mirowski, Special Project Manager; Jeff Swanty, Chair of the Loveland Fire Rescue Authority Board; Paul Pfeiffer, Janet Bailey, and Leo Wotan, Members of Fire Rescue Advisory Commission; presented this item to Council. LFRA has developed the 2018 Strategic Plan (Attachment 1) as a "roadmap" for the future and for assisting both elected officials and organizational leadership in guiding the implementation of our strategy for continuous improvement. The purpose of this presentation is to provide information only to City Council as no formal approval of the 2018 Strategic Plan is sought from City Council.

If a community desires to provide a fire-safe environment for its citizens and visitors, the fire protection and emergency service needs must be identified, planned for, and properly addressed in the most cost effective manner.

It is anticipated that the 2018 Strategic Plan will:

- Provide an accurate description of the Loveland area's past, present, and future fire protection and emergency services situation
- Provide an accurate description of the current fire protection and emergency services systems, its capabilities, and its limitations
- Establish an agreed upon model of operation that can address the future fire and rescue needs of the Loveland community
- Establish a set of goals and objectives that will determine the desired performance levels (often referred to as service levels) and establish service level indicators that provide a standardized way of measuring the effectiveness of the fire protection and emergency services system of the future
- Establish a plan for the initiatives that will help prevent harm from emergencies or limit the potential destruction
- Provide a safe, proactive, and cost effective fire protection and emergency services system strategy for the years outlined within this strategic plan and beyond

The 2018 LFRA Strategic Plan (Attachment 1) will be a dynamic document that will continue to evolve, adapting to the changes that unfold over the next eight to ten years. Periodic evaluations and progress reports to the Fire Authority Board of