

HUMAN SERVICES COMMISSION

The special meeting of the City of Loveland Human Services Commission was held at the Loveland Municipal Building in the City Manager Conference Room on
May 10, 2016

PRESENT AT THE MEETING:

Commissioners: Tim Hitchcock, Jo Anne Warner (via conference call- did not vote), Amy Olinger, Carolyn Benson, Rebecca Thorp, Stan Taylor, Melody Glinsman, Marcy Yoder

Staff Liaison: Alison Hade

ABSENT FROM THE MEETING:

Commissioners: Krystal Rowland, City Council Liaison: Richard Ball

These minutes are a general summary of the meeting.

CALL TO ORDER

Chair Hitchcock called the meeting to order at 6:02pm MT.

Allocation of 2016-2017 Human Service Grant funds

Discussion regarding two Model Partnership Proposals.

- House of Neighborly Service & Goodwill Industries: New Life Program
- Murphy Center Collaborative

Commissioner Benson made a motion to allocate \$10,000 to The Murphy Center Collaborative and no funding for HNS/Goodwill- New Life Program. No commissioner seconded this motion.

Commissioner Taylor made a motion to fund the Murphy Center Collaborative with \$6,000 (60%) and HNS/Goodwill- New Life Program with \$4,000 (40%). Commissioner Glinsman seconded the motion. 4 ayes, 2 nay, 1 abstain- conflict of interest. Motion passes.

Remaining funds to allocate- \$540,411. Several funding scenarios were explored in a blind fashion based on ranked scores as it relates to percentages of funding requested.

Commissioner Yoder made a motion to fund proposals based on the spreadsheet below. Commissioner Olinger seconded the motion. Passed unanimously.

Organization	Rank	Request	Score	Amount Recommended	% of Request
Center for Adult Learning	1	\$35,000	266	\$30,825	88%
Boys and Girls Club- Pulliam	2	\$35,000	259	\$28,187	81%
Food Bank- Food Share	3	\$35,000	258	\$27,995	80%
Summitstone Health Partners	4	\$35,000	256	\$27,195	78%
Rotary- Kids Pak	5	\$4,000	253	\$2,983	75%
Turning Point Center for Youth	6	\$25,000	252	\$18,508	74%
UDCC Teaching Tree	7	\$25,000	251	\$18,238	73%
Meals on Wheels	8	\$35,000	249	\$24,901	71%
Food Bank- Kids Café	8	\$15,000	249	\$10,672	71%
Alternatives to Violence- Housing	10	\$30,000	246	\$20,443	68%
Live the Victory- Matthews House	10	\$29,120	246	\$19,844	68%
Neighbor to Neighbor	12	\$35,000	245	\$23,719	68%

Disabled Resource Services	13	\$16,937	244	\$11,288	67%
Project Self-Sufficiency	13	\$30,000	244	\$19,993	67%
Respite Care	15	\$15,335	242	\$9,932	65%
Elderhaus Day Program	16	\$20,777	240	\$12,990	63%
Boys and Girls Club- West	17	\$35,000	239	\$21,707	62%
Boys and Girls Club- Summer	18	\$26,158	237	\$15,700	60%
Ensign Skills Center	19	\$16,620	236	\$9,809	59%
Easter Seals- WINGS	20	\$20,000	235	\$11,537	58%
House of Neighborly Services- 137 Connection	20	\$30,000	235	\$17,306	58%
Care-A-Van SAINT	22	\$10,000	234	\$5,694	57%
Volunteers of America- Café	23	\$11,000	233	\$6,168	56%
Rehabilitation Visiting Nurses Assoc.	23	\$35,000	233	\$19,626	56%
Larimer Child Advocacy Center- Voices Carry	25	\$32,000	231	\$17,504	55%
Alternatives to Violence- Victim Services	25	\$30,000	231	\$16,410	55%
CASA- Court Appointed Special Advocates	25	\$23,991	231	\$13,123	55%
Goodwill Industries	25	\$20,000	231	\$10,940	55%
United Way Reading Corps	29	\$22,000	230	\$11,834	54%
Partners Mentoring Youth	30	\$7,500	229	\$3,990	53%
Catholic Charities- Senior	31	\$20,000	228	\$10,415	52%
Thompson Education Foundation- First Steps	31	\$15,000	228	\$7,811	52%
Hearts and Horses	33	\$8,640	227	\$4,478	52%
HNS- Food	34	\$35,000	226	\$17,745	51%
Thompson Valley Preschool	34	\$21,500	226	\$10,901	51%
Model Partnership: HNS and Goodwill Ind.		\$10,000		\$4,000	
Model Partnership: The Murphy Center		\$10,000		\$6,000	
Colorado Health Network- NCAP	36	\$10,000	224	0	
McKee Medical Center- Stepping Stones	37	\$18,720	222	0	
HNS- Basic Needs	38	\$35,000	219	0	
CASA- Harmony House	39	\$23,989	218	0	
Alliance for Suicide Prevention	40	\$20,000	215	0	
Audio Information Network	41	\$1,500	203	0	
Center for Family Outreach	42	\$10,000	194	0	
Loveland Housing Development- Mirasol	43	\$30,000	155	0	
Team Wellness & Prevention	44	\$35,000	154	0	

ADJOURNMENT

Chair Hitchcock adjourned the meeting at 7:20 pm.

Respectfully Submitted, Deb Callies