

**LOVELAND CITIZENS' FINANCE ADVISORY COMMISSION MEETING  
AGENDA  
WEDNESDAY, SEPTEMBER 8, 2010 6:00 PM  
500 EAST THIRD STREET  
COUNCIL CHAMBERS**

**THE CITY OF LOVELAND DOES NOT DISCRIMINATE ON THE BASIS OF DISABILITY, RACE, CREED, COLOR, SEX, SEXUAL ORIENTATION, RELIGION, AGE, NATIONAL ORIGIN OR ANCESTRY IN THE PROVISION OF SERVICES. FOR DISABLED PERSONS NEEDING REASONABLE ACCOMODATIONS TO ATTEND OR PARTICIPATE IN A CITY SERVICE OR PROGRAM, CALL 962-2396 OR TDD 962-0000 AS FAR IN ADVANCE AS POSSIBLE.**

- I. (6:00 PM – 10 minutes) CALL TO ORDER & ROLL CALL:**
- II. (6:10 PM – 10 minutes – UTC) PUBLIC COMMENT:**
- III. (6:20 PM – 10 minutes UTC) APPROVAL OF MINUTES:**
  - a. August Minutes
- IV. (6:30 PM – 30 minutes) REGULAR AGENDA**
  - b. Fiscal Indicators - Dashboard (Ralph Trenary)
  - c. City Manager's Recommended 2011 Budget
- V. (7:00 PM – 20 minutes) REPORTS:**
  - d. Council Update (Cathleen McEwen)
  - e. Director Update (Renee Wheeler)
- VI. (7:20 PM – 25 minutes) OLD BUSINESS:**
  - f. Status of communication with other Boards & Commissions (Ralph Trenary)
  - g. Financial Checkup Recommendations (Renee Wheeler)
- VII. (7:45 PM – 15 minute) NEW BUSINESS:**
  - h. CFAC Report (60-61-101) Presentation (Ralph Trenary)
- VIII. (8:00 PM) ADJOURNMENT:**

<b>Upcoming Agenda Items</b>			
2011 Budget Forecast	Analysis National Performance Measure Report	60,61, 1010 Public Information	2013 Budget Balancing Strategies
Capital Improvement Plan Review	Community Marketing Commission Information	Budget Subcommittees	American Recovery and Reinvestment Act Projects