

**LOVELAND CITIZENS' FINANCE ADVISORY COMMISSION MEETING
AGENDA
WEDNESDAY, AUGUST 11, 2010 6:00 PM
500 EAST THIRD STREET
COUNCIL CHAMBERS**

THE CITY OF LOVELAND DOES NOT DISCRIMINATE ON THE BASIS OF DISABILITY, RACE, CREED, COLOR, SEX, SEXUAL ORIENTATION, RELIGION, AGE, NATIONAL ORIGIN OR ANCESTRY IN THE PROVISION OF SERVICES. FOR DISABLED PERSONS NEEDING REASONABLE ACCOMODATIONS TO ATTEND OR PARTICIPATE IN A CITY SERVICE OR PROGRAM, CALL 962-2396 OR TDD 962-0000 AS FAR IN ADVANCE AS POSSIBLE.

- I. (6:00 PM – 10 minutes) CALL TO ORDER & ROLL CALL:**
- II. (6:10 PM – 10 minutes – UTC) PUBLIC COMMENT:**
- III. (6:20 PM – 10 minutes - UTC) APPROVAL OF MINUTES:**
 - a. July Minutes
- IV. (6:30 PM – 50 minutes) REGULAR AGENDA**
 - a. Fiscal Indicators – (Alan Krcmarik)
 - b. 2011 Budget (John Hartman)
 - i. 2011 Revenue Projections
 - ii. Expenditure Highlights
- V. (7:20 PM – 15 minutes) REPORTS:**
 - c. Council Update (Cathleen McEwen)
 - d. Director Update (Renee Wheeler)
- VI. (7:35 PM – 25 minutes) OLD BUSINESS:**
 - e. 60, 61, and 101 Proposed Resolution in Opposition (Ralph Trenary)
- VII. NEW BUSINESS:**
- VIII. (8:00 PM) ADJOURNMENT:**

Upcoming Agenda Items			
2011 Budget Forecast	Analysis National Performance Measure Report	Financial Checkup	2013 Budget Balancing Strategies
	Community Marketing Commission Information		American Recovery and Reinvestment Act Projects