

MINUTES
LOVELAND CITY COUNCIL STUDY SESSION
TUESDAY, SEPTEMBER 8, 2015
CITY COUNCIL CHAMBERS
500 EAST THIRD STREET
LOVELAND, COLORADO

STUDY SESSION 6:30 P.M.

Councilors present: Mayor Gutierrez, Clark, McKean, Trenary, Fogle, Shaffer, and Taylor. City Manager, Bill Cahill was also present. Councilors Farley and Krenning were absent.

1. FINANCE


Presentation of the City Manager's Recommended Budget for 2016


Bill Cahill, City Manager; Brent Worthington, Finance Director; and Matthew Elliott, Budget Analyst, presented to Council the 2016 Recommended Budget, including the 2016 Recommended Capital Program revenue projections and major changes to the budget. Council directed staff to make further revisions to the Recommended Budget and prepare Supplemental Appropriations for Street Improvement Projects that staff will bring to the September 15, 2015 City Council meeting for further discussion.

ADJOURNMENT

Mayor Gutierrez adjourned the September 8, 2015 Study Session at 11:33 p.m.

Respectfully Submitted,


Teresa G. Andrews, City Clerk


Cecil A. Gutierrez, Mayor

