

AGENDA
LOVELAND CITY COUNCIL STUDY SESSION
TUESDAY, SEPTEMBER 22, 2015
CITY COUNCIL CHAMBERS
500 EAST THIRD STREET
LOVELAND, COLORADO

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STUDY SESSION 6:30 P.M. - STUDY SESSION AGENDA

**1. ECONOMIC DEVELOPMENT
EWI PHASE I UPDATE AND PROGRAMMATIC SUPPORT REQUEST FOR PHASE II**

(presenters: Marcie Erion, Chris Conrardy, EWI; Henry Cialone, EWI; Tim Heaton, CAMA; Paul DellaNeve, Moog Corp.; Representative from OEDIT; Tony Wampler, Springs Fab; Bill Murphree, Cumberland and Western; Doug Rhoda, Wolf Robotics; Zach Loftus, Lockheed Martin 60 min)

This is an information only item that will include an initial discussion of a programmatic financial request on behalf of EWI to assist with the creation of EWI Colorado at the Rocky Mountain Center for Innovation and Technology (RMCIT).

**2. DEVELOPMENT SERVICES (presenter: Alan Krcmarik, 90 min)
CAPITAL EXPANSION FEES BASED ON PLANS BASED METHOD**

The City of Loveland has utilized impact fees, more specifically Capital Expansion Fees, as a method to fund capital improvements since 1984. The fees were based on a cost of services study and the equity buy-in approach to setting fees was adopted. The CEFs are updated every few years and after the last major review in 2012, Council requested more study of an alternative method to determine the fees, the Plans Based approach. Based on master plans prepared for the departments, projections of growth for the next 25 years, and updated capital improvement plans, calculations for CEFs have been made. The attached staff report, the BBC Research & Consulting report and other materials included as exhibits provide detailed background for the Plans Based fees.

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