

**AGENDA**  
**LOVELAND CITY COUNCIL STUDY SESSION**  
**TUESDAY, AUGUST 25, 2015**  
**CITY COUNCIL CHAMBERS**  
**500 EAST THIRD STREET**  
**LOVELAND, COLORADO**

The City of Loveland is committed to providing an equal opportunity for citizens and does not discriminate on the basis of disability, race, age, color, national origin, religion, sexual orientation or gender. The City will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act. For more information, please contact the City's ADA Coordinator at [bettie.greenberg@cityofloveland.org](mailto:bettie.greenberg@cityofloveland.org) or 970-962-3319.

**STUDY SESSION 6:30 P.M. - STUDY SESSION AGENDA**

**1. FINANCE (presenter: Brent Worthington, 120 min)**  
**2016 BUDGET DEVELOPMENT WORKSHOP**

As directed by City Council, Staff is bringing an Interim Budget Review. The Review will cover:

- Summary of 2014 Financial Results
- 2016 Capital Program Review (presented to Council June 9, 2015)
- 2016 Operating Budget
- Overall City Manager Perspective
- Departmental Operating Budget Changes
- Departmental Structural Changes

**ADJOURN**