

www.cityofloveland.org



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2007 was another productive year

Loveland has a lot to show for 2007. Whether it was improvements to the infrastructure, advancements in public safety practices, beautification and care of the natural environment or more, much was accomplished.

This month's City Update offers summaries of many of the City's accomplishments during 2007

Greater acceptance

The Loveland Recycling Center added even more materials that are now accepted for recycling. Residents can now drop off paper milk and juice cartons, #2 and #5 plastic tubs and #2 large durable plastic items. Overall, Loveland residents recycled about 50 percent of their waste materials in 2007.

Next reservoir?

The City has initiated a study to search for the next needed reservoir site. So far the study has identified more than 80 potential reservoir sites and will narrow down the search to three or four sites for more detailed study in early 2008.

Preparedness continues

Loveland Fire and Rescue continues to place great emphasis on preparedness for major situations. The city's emergency plan was revised, a disaster drill was conducted at the airport and local citizens and firefighters participate in the Larimer County Citizen Corps that assists in disaster circumstances.

Many more accomplishments inside

"Business by the numbers" for your City government

65,700+ Loveland residents received City services in 2007!

(Numbers may include projected approximations for services received through Dec. 31)

4.4 billion gallons of water were processed for citizens' use

\$158,809,680 in City budget net revenue

5.1 million kilowatt hours of renewable energy purchased

2,227,000 visits to the City website—www.cityofloveland.org

878,000 sq. ft. of new commercial/industrial buildings

\$641,796 in grants to 33 local not-for-profit agencies

400,000 visits to the library

396,000 *City Update* newsletters sent to residents

364,100 utility bill payments processed

315,000 visits to the Chilson Recreation Center

275,000 online library catalog queries

170,000 calls to public safety dispatchers

\$155,000 Downtown façade grant money available

132,000 rounds of golf played on City courses

110,000 landings/takeoffs at the airport

78,000 calls for police service

70,000 hours worked by City volunteers

60,000 Leisure Times recreation brochures distributed

45,600 seats filled at Rialto Theater events

38,114 tons of discards collected from Loveland households

24,200 weekly stops by trash collectors

20,000 youth who attended Loveland Public Library programs

16,450 feet of stormwater pipes cleaned

15,000 new library items added

10,000 attendees at museum-sponsored Foote Lagoon concerts

3,765 more potholes filled than last year; severe winter

2,637 fire hydrants maintained

2,200 building permits issued

1,300 Partnering With Power participants

709 drainage catch basins inspected/cleaned

714 full and part-time benefit-eligible City employees

513 City vehicles plus 110 Thompson R2-J school buses maintained

290 indoor and outdoor public artworks

280 new single/multi-family dwelling units

50 percent citywide recycling rate

23 years since the City sales tax rate has changed

1 homicide in Loveland

o police officers seriously injured by assault

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Valentine's Day activities



Sweet Night Celebration
Don't miss the Friend's of the Library
6th annual fun-filled evening of
gourmet desserts, wine, a silent
auction, Miss Loveland Valentine and
performances by Rex Berg, The Kings
of Swing and a dance demonstration
by "The Dancing Guy," Dave Arns,
Fri., Feb. 8 from 7-10 p.m. at the
Chilson Center. Tickets are \$15 per
person or \$25 per couple. For more
info call 962-2665.

Sweet-Night

Sweetheart Dance

Grab your sweetheart or find a new dance partner and dance to the Colorado Sunshine Band. This special afternoon dance is for anyone who enjoys socializing, great music and fun. Refreshments will be served and door prizes awarded. The dance is Wed., Feb. 13 from 2-5 p.m. at the Chilson Senior Center. Cost at door is \$5 or \$4.50 with a Senior Activity Card. For ages 18+. For more info call 962-2783.

Movie classic Roman Holiday
The Rialto Theater is showing the
classic romantic comedy Roman
Holiday starring Audrey Hepburn
and Gregory Peck on Valentine's Day,
Feb. 14 at 7 p.m. Tickets are \$6 for
adults, \$5 for seniors/students. For
more info call 962-2120.

Acomplishments 2007

Heading toward completion

Now under construction, Fairgrounds

Park will be completed in the fall of 2008

and offer Loveland a dynamic new park

adjacent to the Big Thompson River.

This park will offer four new softball

fields, a water playground, skate park, dog

park, areas for community events and

many more features.



Business data online
The City of Loveland Profile and
Business Development web pages have
received major updates from the Business
Development Office site. A new Business
Resource Guide is available online as
well. These online resources make
location determination easier for
prospective new Loveland businesses.

Growing our economy
During 2007, 35 small area businesses took advantage of the Economic
Gardening program. The program is designed to help small businesses grow by providing access to technology and business expertise.

Another first

The annual Boards and Commissions Summit meeting with city council was initiated in 2007. The gathering is a forum to highlight board and commission achievements and to communicate priorities for the following year. It provides city council an additional resource for getting a sense of what is important to citizens.

Function and beauty

Construction of two 30 acre-foot regional detention ponds with wetland/wildlife habitat in southwest Loveland is now complete. These new ponds provide needed detention capacity and environmental benefits.



Immediate advice When someone calls 911 because of a medical emergency, help begins virtually immediately, before the arrival of an

ambulance. Using a nationally-accredited medical guide, the 911 dispatcher provides instructions to the caller for dealing with the situation. Loveland's Emergency Medical Dispatch operation has a compliance rating of more than 97 percent and is the first agency in northern Colorado to be nationally accredited.

Easy viewing

Over the course of the year, the City's Traffic Division improved signs and markings throughout Loveland for increased visibility and traffic flow. The original roundabouts that opened in 1998 got new paint, several new signs were added along with the opening of the new hospital and about 800 traffic signs were replaced citywide.

Thanks, Priscilla

The library's new Priscilla's Book Shelf provides reading materials specifically recommended for book clubs and discussion. Ten copies of books are placed in book bags and are available for a six week loan period. The program is named for Priscilla Beal, a former library board member.

Wastewater work

Construction was completed on \$3.1 million in improvements for a third final clarifier at the Wastewater Treatment Plant. Construction has begun on improvements to the headworks building, emergency power generation and odor control systems. The estimated cost is \$5.4 million and completion is scheduled for 2009.

Feedback received

The Public Information Office worked with a professional survey consulting firm in creating and executing a major citywide survey. In addition to seeking citizen opinion on the value and effect of City services, the survey provided feedback to city council and staff about citizens' concerns and future City policy.

Museum expansion

The City purchased the Home State Bank building and property next to the Loveland Museum/Gallery. The building will be used for storage of the everexpanding collection of historic items plus as classroom space for children's programs. Eventually, the bank building will be torn down and the museum building expanded.

Slow and fast

While 2007 was a very slow year for new residential construction, new commercial construction was up 81 percent over the previous seven-year average. Commercial construction usually brings new jobs and tax revenues to a city. Together, commercial and residential construction generated more than \$4 million in tax and fee revenue.

Help received

Needy residents throughout Loveland received assistance with basic needs such as food, shelter, clothing and more through grants from the City to 33 local not-for-profit agencies. A total of \$641,796 was awarded to those 33 agencies in 2007.

Oil drive-thru

Recycling used motor oil and cooking oil is now easier and more convenient. The collection tank was moved from downtown to the Loveland Recycling Center to allow one-stop recycling for oil and other materials. The new drive-through system, including moving the 9-ton tank, was constructed at a 30 percent cost savings.

Learning about safety
Loveland's police, fire and EMS
departments have created the Loveland
Colorado Emergency Services Safety
Lesson Activity Book. This entertaining
coloring book is used during in-person
safety presentations by police and fire
personnel at local elementary schools.
The books also encourage parent
participation in reinforcing the safety
information within the books.

Trimming aplenty

Working with a local firm, trees were trimmed or removed in 1,450 locations throughout Loveland. The work was done to facilitate street construction, storm drainage, traffic flow and utility lines.

One, not two

The City's Vehicle Maintenance Division not only keeps the City's fleet of 500 vehicles running safely, it also keeps the Thompson School District's buses on the road. The maintenance agreement between the City and school district for the past 21 years remains one of the nation's few such intergovernmental fleet agreements and has saved local taxpayers millions of dollars by eliminating the need to build, staff and operate two separate maintenance and fuel facilities.

Flying high

The Fort Collins-Loveland Municipal Airport completed improvements totaling \$6 million, the facility's master plan was updated, a privately funded hangar project began and business was good for the commercial flights to Las Vegas.

Simulate burning

Construction of a "burn building" at the fire department training grounds nears completion. The concrete building is designed to safely simulate structure fires for firefighter training. During 2007, the City's firefighters were involved in more than 20,000 hours of training.

Supplying the demand Construction is now complete on a

2 million gallon elevated treated water storage tank and supporting water

transmission lines east and west of I-25. The tank, which has been operational since mid summer, supports the demands of a growing east Loveland while improving overall system reliability.

Partnering pays

Loveland Water and Power is pleased to announce that 1,300 residents have signed up for Partnering With Power (PWP), Loveland's central air conditioning cycling program. PWP saved the community \$25,000 in peak demand charges this past summer.

AEDs installed

For quick treatment if a heart attack occurs, Automated External Deliberators (AEDs) were made available in most public access City buildings. AEDs are used to treat sudden cardiac arrest and are more effective than CPR alone. To date, 216 City employees have been trained to help others by using AEDs.

Alert available

The Loveland Police Department can now issue up to about 1,000 phone calls in one minute to the local community as a participant in the A Child is Missing Alert program. The recorded messages include a description of a missing child or endangered person plus instructions if the call recipient has information that can assist police. Nationally, more than 300 recoveries of missing persons have been attributed to the alert program, fully funded by federal grants.



Bath house renovated

During the spring, the Winona Pool Bath House was renovated, improving the entrance way, locker and restrooms. This facility hosted some 30,000 visitors who enjoy this local favorite for swimming and a day at the pool.

BYO Laptop

Thanks to a new wireless network, Loveland Public Library patrons can bring their own computers and other wireless devices for use in the library. The wireless capability has also helped lessen wait time for use of the library's computers.

Greater storage

Design is complete and construction has commenced on a 4 million gallon concrete treated water storage tank near the City's water treatment plant at Chasteen's Grove. The tank, which is expected to be fully operational in late spring of 2008, will support the growing demands of the Loveland area.

Call center created

The Public Information Office established a Joint Information Center (JIC) for use in the event of a local emergency or special situation. Ten

telephone and computer workstations in the City's computer training room were configured to allow the facility to serve as a call center—962-2020—for the public, media and others seeking information during a special situation.

Not just a pretty face

The Downtown Façade Grant Program was initiated to assist building owners with historically authentic renovations. Rejuvenating downtown buildings enhances the overall economic viability of the area.

Internal collection

Batteries used on-the-job by employees are now placed in bins at City buildings for recycling. About 330 pounds of smaller, non-industrial, non-vehicular batteries were recycled this year instead of going into the county landfill.

Abuse response

A partnership between the Loveland Police Department and ADT Security Services, Inc. makes personal alert response buttons available for possible repeat victims of domestic violence. The system works much like the medical alert button that elderly and/or ill people wear around their neck. When the button is pushed, it activates an alarm at ADT Security whose staff contacts the police department and officers are dispatched.

Events hosted

The Loveland Senior Center hosted three special events in 2007 in which about 1,500 people participated. The center welcomed visitors to the Larimer County Older Workers Job Fair, the Senior Expo and Solutions to Senior Care Conference.

Smoothed by software

Software improvements to the City's mainframe computer system continue to make "paperwork" move more smoothly. Businesses and citizens dealing with code enforcement, planning, zoning and building all benefit from the improved process.

More renewal

The once-old Rialto Theater enjoyed more renewal in 2007. Audiences now enjoy brand new seats, a paging system in the lobby and new front doors. And now, visits to the box office to buy tickets are no longer needed, thanks to the new online ticket purchasing system.

Fill 'em up

The Business Development office has been active in helping solicit tenants for vacated "big box" stores and facilities throughout Loveland, such as several car dealerships, the Agilent complex and the former Albertsons store on Eisenhower.

Quicker rebates

The public appreciated several improvements to the Food Sales Tax Rebate Program that put checks in their hands faster this year. A simplified application, additional staff, use of the

Utility Billing office and a database update all streamlined the process.

Shopping pays

The City uses different banks for different services. After requesting bids and comparing costs, the City's Finance Department is making changes that should save the City about \$180,000.

Automated signs installed
Permanent automated roadway signs
located in the median of Hwy. 34
enable the Colorado Department of
Transportation (CDOT) to give
eastbound and westbound motorists
roadway information about upcoming
road hazards, inclement weather, road
closures or other situations. The signs
were purchased and installed through a
federal highway grant.

Jet wash

More than 3 miles of stormwater pipes received a jet-spray cleaning to maximize flow when needed. A new truck provides the spray and also inspection capability with an in-pipe camera system.

Cost reductions

A study of Loveland's utility rates resulted in rate decreases for residential customers for both water and wastewater services, and demonstrated that overall rates are very competitive for the region. The Cost-of-Service Rate Study was completed for both the water and wastewater utilities, ensuring that each customer class is paying its appropriate share of costs.

Two more

Last year two more buildings were added to the Loveland Historic Register, for a total of 31 registered buildings to date. Also, \$222,000 in state grants was awarded to historic building projects in Loveland.

On target

Annually the budget office projects the amount of City revenues for the upcoming year. Again in 2007, projections were accurate. Accurate projections are a critical component to ensuring that Loveland's government remains financially stable.

Tax recycling

Loveland's Sales Tax Office took steps in 2007 to make tax collection more accurate and efficient. Audits, an accounts receivable program and use of new banking services help put taxes paid by citizens back to work to provide City services.

Stay home and download

Library cardholders can now view and download books and music from the library's web page without ever leaving home. Materials can be downloaded for a free two-week loan period.

Lighting with a Twist

More than 9,000 compact fluorescent light bulbs (CFLs) were sold at several

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It's easy to be green in 2008

A few small, easy changes around a home and to a daily routine can have a measurable impact on the environment.

Seal it up. "Envelope" refers to a home's doors, windows, floors, walls, ceiling and attic—anywhere outside air can get in or inside air can get out. Homes with air leaks and poor insulation can increase energy bills by ten percent annually. Consider adding insulation to reach the R-49 insulation rating recommended for the Loveland area.

Save water. Use water efficiently. Pet bowl water can be tossed onto trees and shrubs. Water used to clean vegetables can be poured on house plants, etc. Run only full clothes washers and dishwashers. Install a low-flow shower head and limit shower time. Wrap the hot water heater with insulation. It will retain more heat and deliver hot water faster, which also saves energy.

Out with old, in with the efficient. When it's time to replace appliances, look

for the Energy Star® or WaterSenseSM label. Choose a front-loading clothes washer. They're more efficient than top loaders. In the bathroom, consider an upgrade to a low-flow toilet. For new windows, get Lowe (low-emissivity) glass. Low-e windows have a thin layer of metal oxide bonded to the glass that helps retain heat during the winter and repel it in the summer.

Reduce, reuse, recycle. The City's Solid Waste Division now picks up cardboard, paperboard (cereal boxes, shoe boxes etc.), phone books, brown paper bags, magazines, catalogs, office paper and junk mail at the curb. In addition, the Loveland Recycling Center now accepts many new items such as milk cartons, yogurt containers and some additional #5 and #2 plastics. These new items must be taken to the recycling center. The center also continues to accept old computers, printer cartridges, cell phones, batteries, cooking oil, motor oil, tires, scrap metal, old appliances, lumber and

yard waste. Recycling some items requires a small fee. Call 962-2529 for more information.

Green up the car. Keeping tires at optimum pressure and making sure the car meets state emission standards are two things that help a car use less gas and emit cleaner exhaust. Commercial car-washing facilities recycle the water. And the best way to green your car? Leave it home and take alternative transportation. City of Loveland Transit (COLT) makes getting around town by bus easier than ever. For COLT information call 962-2700.

Take advantage of City-sponsored efficiency programs. The City has programs in place such as GreenSwitch and Partnering With Power. Both programs help residents be energy efficient and environmentally sensitive. For more information on being green in '08, visit www.cityofloveland.org or call Loveland Water & Power, 962-3000.

Christmas tree recycling

Free Christmas tree recycling is offered through Jan. 31 at Centennial Park and Kroh Park. Please remove all decorations. Recycling provides mulch for use in City parks.

Public art's future

Programs, plans and visions for the City's Art in Public Places program will be discussed by the Visual Arts Commissioners, 1-3 p.m., Feb. 23 at the Loveland Museum/Gallery. Public participation is encouraged.

Estate planning

A local attorney will discuss the importance of estate planning including probate, wills, living wills, power of attorney, living trusts and tax issues at the free noon Feb. 12 Money Talks series at the Loveland Public Library.

Accomplishments 2007 (continued from page 2)

Loveland retailers at special marked down prices through Lighting With A Twist—a joint program from Platte River Power Authority and Loveland Water and Power. CFLs last much longer and use far less electricity than conventional bulbs.

911 accuracy

The City's Information Technology office completed a 911 Data Review and Revision. The project provides better accuracy for 911 calls, resulting in more efficient service by public-safety first responders.

Pipeline progress

New, rehabilitated and replacement water and wastewater pipes and other infrastructure construction occurred at various locations around Loveland during 2007. A major sanitary sewer line rehabilitation project was completed this year along North Garfield Avenue downstream of the new Wal-Mart complex. This work is part of a larger plan to proactively rehabilitate or replace water and

wastewater lines within the City's service territories.

Off the road

Loveland's GreenSwitch customers, through their purchase of 5.16 million kilowatt hours of renewable energy, saved more than 8 million pounds of CO2 from being generated. That's equivalent to 675 cars being removed from the road all year long.

Developers pay more

To offset the costs of providing police, fire, street maintenance and other services for a new development, the City imposes impact fees on the project. Those fees were increased in 2007 due to higher City building and equipment costs, new county assessment values and inflation.

Improvements completed
Construction has been completed for
\$7.3 million in improvements to meet
service demands and comply with
EPA/Colorado mandated water quality
and treatment regulations at Loveland's
Water Treatment Plant. An additional
\$2.5 million in improvements is
planned during the next five years.

Don't flush your money down the drain

Leaky toilets can waste up to 200 gallons of water per day which adds up to about 72,000 gallons per year. Not only does this seriously impact a water bill but clean water—a precious resource—is literally going down the drain.

One way to determine if there's a leak from the toilet or other household plumbing is to examine past water bills and compare them to current ones. If there's a dramatic increase, you may have a leak.

With a toilet leak, sometimes water can be heard leaking from the tank. But often, leaks are silent.

To detect a silent leak, dye tabs are the most effective way to go. Simply drop a dye tab into the toilet tank and do not flush. Wait for ten minutes. If the dye tab color appears in the bowl, there's a leak. These leaks are often due to worn parts and can often be replaced without the help of a plumber.

Free dye tabs are available at the Loveland Utility Billing office, 500 East Third Street, South. Information is available in the Water and Power section of www.cityofloveland.org or call 962-3000.

City Update is a monthly publication of the City of Loveland. Residents receive City Update on various dates throughout the month depending on their utility billing cycle. Timeliness of the information may be affected by recipients' bill distribution schedule. Your comments are encouraged and welcomed at 962-2302, hillea@ci.loveland.co.us. Visit the City's website at www.cityofloveland.org.