

HUMAN SERVICES COMMISSION

The regular meeting of the City of Loveland Human Services Commission was held at the Loveland Municipal Building in the City Council Chambers on
April 30, 2015

PRESENT AT THE MEETING:

Commissioners: Tim Hitchcock, April Lewis, Audra Montoya , Amy Olinger, Jo Anne Warner, Sonnette Greenidge, Melody Glinsman (via conference call)

Staff Liaison: Alison Hade

ABSENT FROM THE MEETING:

Commissioners: Stan Taylor, Marcy Yoder

Councilor: Phil Farley

These minutes are a general summary of the meeting.

CALL TO ORDER

Chair Hitchcock called the meeting to order at 5:50pm MST.

2015 HUMAN SERVICE GRANT ALLOCATIONS

Note- Allocation discussion is blind meaning the commission viewed the options without seeing the organization column seen below. After the vote the commission was able to view the organization column.

Commissioner Lewis made a motion to allocate funds per column E (see below) and add remaining balance to the proposal ranked #1, Commissioner Warner seconded the motion. Passed unanimously.

Organization	Rank	Request	Score	Score/540	E (based on D%)	
Center for Adult Learning	1	\$35,000	477	88.24%	99%	\$34,650
Project Self-Sufficiency	2	\$24,000	470	87.11%	96%	\$23,040
Food Bank- Kids Café	3	\$12,400	467	86.44%	95%	\$11,780
Boys & Girls Club	4	\$35,000	462	85.51%	90%	\$31,500
Loveland Community Kitchen	5	\$20,000	461	85.35%	90%	\$18,000
Food Bank- Food Share	6	\$35,000	460	85.24%	90%	\$31,500
Teaching Tree (UDCC)	6	\$24,127	460	85.19%	90%	\$21,714
Thompson Valley Preschool, Inc.	8	\$12,500	457	84.70%	85%	\$10,625
Alternatives to Violence Inc.	8	\$35,000	457	84.60%	85%	\$29,750
Touchstone- Safety Net	10	\$35,000	455	84.26%	85%	\$29,750

Larimer County Child Advocacy Center	11	\$32,000	447	82.75%	80%	\$25,600
Care-A-Van / SAINT, Inc.	12	\$8,000	442	81.85%	80%	\$6,400
Respite Care, Inc.	13	\$13,000	441	81.64%	80%	\$10,400
HNS- Emergency Services	14	\$35,000	438	81.14%	80%	\$28,000
Elderhaus- Direct Care & Respite	15	\$18,150	435	80.58%	75%	\$13,613
Turning Point Center	15	\$25,000	435	80.56%	75%	\$18,750
CASA- Harmony House	15	\$15,700	435	80.50%	75%	\$11,775
Matthews House	18	\$28,080	433	80.26%	75%	\$21,060
Partners Mentoring Youth	18	\$10,000	433	80.21%	75%	\$7,500
HNS- Food	20	\$35,000	430	79.61%	70%	\$24,500
CASA- Court Appointed Special Advocates	21	\$20,750	429	79.52%	70%	\$14,525
Disabled Resource Services	22	\$20,163	428	79.26%	70%	\$14,114
Hearts & Horses, Inc.	22	\$8,100	428	79.19%	70%	\$5,670
Loveland Youth Gardeners	24	\$4,000	426	78.80%	65%	\$2,600
Neighbor to Neighbor, Inc	25	\$35,000	420	77.82%	65%	\$22,750
GoodHealthwill- MedGear	26	\$18,000	418	77.33%	65%	\$11,700
VOA- Lunch Service	27	\$12,000	415	76.81%	60%	\$7,200
MMCF- Stepping Stones Adult Day	28	\$15,000	414	76.62%	60%	\$9,000
HNS- 137 Connection	29	\$35,000	412	76.23%	60%	\$21,000
TEF- First Steps Learning Ctr.	30	\$14,210	408	75.60%	55%	\$7,816
Northern Colorado AIDS Project	31	\$10,000	402	74.40%	55%	\$5,500
Loveland Habitat for Humanity	32	\$30,000	401	74.17%	55%	\$16,500
The Center for Family Outreach	33	\$8,250	399	73.94%		\$0
Elderhaus- Transportation	34	\$16,390	396	73.40%		\$0
Crossroads Safehouse	35	\$35,000	393	72.72%		\$0
Audio Information Network of Colorado (AINC)	36	\$2,000	392	72.67%		\$0
Rehabilitation and Visiting Nurse Association	37	\$20,000	391	72.48%		\$0
HNS- Angel House	38	\$35,000	390	72.18%		\$0

Touchstone- Grandfamilies	39	\$12,500	387	71.69%		\$0
Alliance for Suicide Prevention	40	\$7,350	386	71.41%		\$0
Kids at Heart Program	41	\$15,780	382	70.81%		\$0
WorkLife Partnership	42	\$25,000	380	70.35%		\$0
Loveland Rotary Foundation/KidsPak	43	\$4,000	374	69.28%		\$0
Goodwill Industries of Denver	44	\$25,000	366	67.80%		\$0
WinGs Ministries	45	\$30,000	318	58.82%		\$0
					total	\$548,281
	Available	\$ 548,370			bal	\$89
	Requested	\$946,450		Add balance to top organization.		

ADJOURNMENT

Chair Hitchcock adjourned the meeting at 7:17 pm. MST

Respectfully Submitted,
Deb Callies