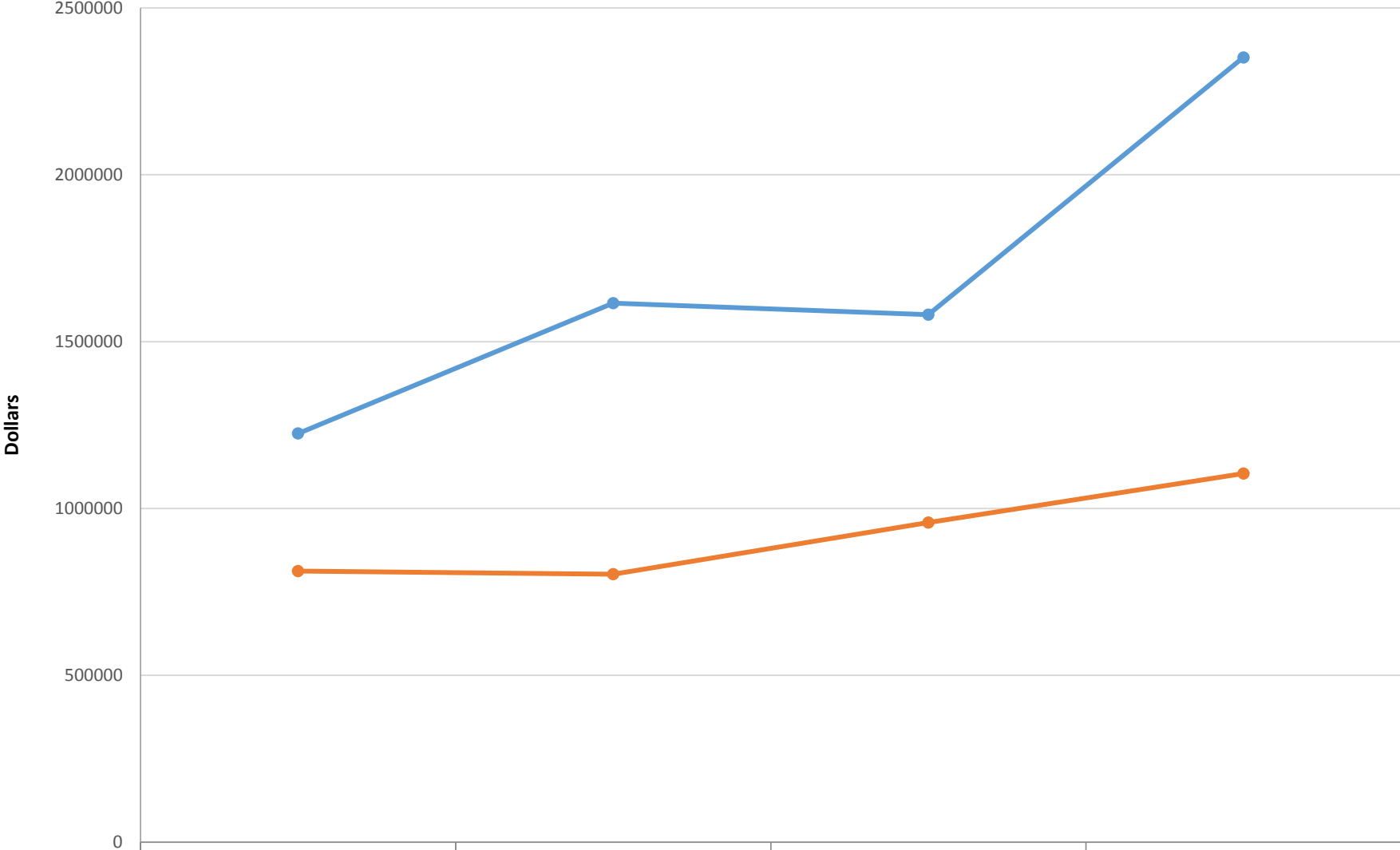
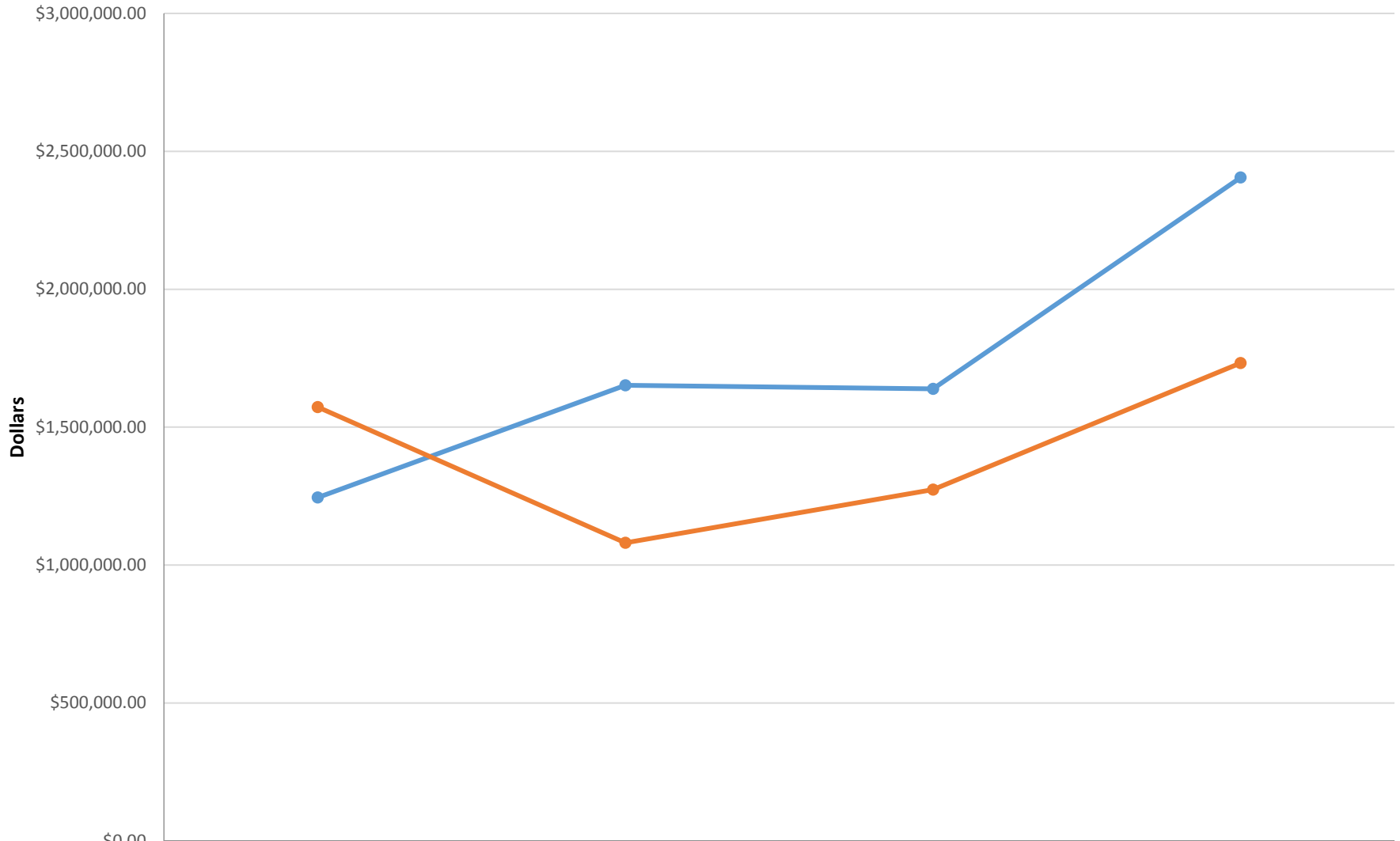


Building Services



	YTD 2011	YTD 2012	YTD 2013	YTD 2014
Revenue	1224706.82	1615204.79	1580880.48	2351959.84
Expense	812511.57	803146.05	957924.25	1104878.65

Building Services & Current Planning



	YTD 2011	YTD 2012	YTD 2013	YTD 2014
Revenue	1244959.85	1651920.84	1639128.07	2405075.58
Expense	1572839.21	1080767.05	1274078.4	1732642.26