



COLORADO
Department of
Transportation

Loveland City Council – 10/28/14



COLORADO

Department of
Transportation

Clarifications

Rumor Mill

Proposal

NFR MPO Action

RAMP Funding

No connection to proposal

Amount of RAMP funds remaining



Project Options

Project	Estimate Range
Phase 1 Preferred Alternate (SH 402 to Poudre River)	\$285 ~ \$400M
Interim Managed Lane (SH 402 to Poudre River)	\$67 ~ \$93M
Interim Managed Lane plus Bridge replacement (Resiliency at structures)	\$93~\$120M
Peak Period Shoulder Lanes (SH 402 to Poudre River)	\$49~\$69M
Interim HOV Lanes (SH 402 to Poudre River)	\$27~\$39M
Interchange Reconstruction – Crossroads	\$25~\$32M
Climbing Lanes	\$7~\$10M



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Types of Federal Funds

NFR MPO Directed

STP-Metro

CMAQ

TAP

CDOT Directed

TAP

RPP

HSIP (Federal Safety)

Bridge

Surface Treatment





What is CDOT Requesting

FY 15 ~ 19			
Fund	Available	Requested	Remaining
STP-Metro	\$13.2M*	\$3M for ATT Hill in FY 16 and \$2M for Crossroads in FY 17 TOTAL of \$5M	\$8.2M
RPP	\$10.8M	\$8M for I-25 design and ROW	\$2.8M
RAMP	\$30M**	\$30M for Crossroads	\$0M

* Original total of \$16.1M; \$2.9M previously allocated by MPO for FY15

** Original total of \$35M; \$5M expended for design, tolling and revenue studies



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Other Funding Options

Flood Funding - Permanent Repairs

Part of \$450M disaster authorization

Based on Risk and Resiliency

HUD National Disaster Resilience Competition (Presidential Challenge Grant)

For infrastructure projects that improve resiliency

\$818M available nationwide (after Sandy set aside)

SB-228

5% personal income growth is trigger for five years of transfers

Up to \$200M for each of five years

