MINUTES
LOVELAND CITY COUNCIL
STUDY SESSION
TUESDAY, SEPTEMBER 9, 2014
CITY COUNCIL CHAMBERS
500 EAST THIRD STREET
LOVELAND, COLORADO

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6:30 P.M. **STUDY SESSION - City Council Chambers**

ROLL CALL Councilors present: Gutierrez, Farley, Clark, Shaffer, Fogle, Trenary, Taylor, McKean and Krenning. City Manager, Bill Cahill was also present.

STUDY SESSION AGENDA

1. **CITY MANAGER** **(presenters: Bill Cahill and John Hartman; 90 min)**
PRESENTATION OF THE CITY MANAGER'S RECOMMENDED BUDGET FOR 2015
City Manager, Bill Cahill presented this item to City Council as the City Manager's 2015 Recommended Budget, which includes the 2015 Recommended Capital Program approved in July of 2014. Budget Officer, John Hartman gave overviews of the following: Total City Budget; General Fund; Enterprise Fund Highlights; Capital Program; and Compensation and Benefits. Revenue projections and major changes to the budget were also reviewed. Discussion ensued. Council thanked Mr. Hartman for his dedication and service to the City and directed staff to move forward to the first regular meeting in October for presentation of the budget on first reading.

ADJOURNMENT

Having no further business to come before Council, the September 9, 2014 Study Session was adjourned at 9:28 p.m.

Respectfully Submitted,

Jeannie M. Weaver, Deputy City Clerk

Cecil A. Gutierrez, Mayor

CITY OF LOVELAND SEAL COLORADO