

# **Attachment 1**

## **City of Loveland, Colorado**

**Proposed Fee Changes for 2015**  
**By Department**

**CITY OF LOVELAND**  
**CHANGES TO RATES, CHARGES AND FEES FOR 2015**

| DESCRIPTION   | 2014 RATE       | 2015 RATE      | CHANGE         |
|---|-----------------|----------------|----------------|
| <b>CITY CLERK &amp; COURT ADMINISTRATION</b>                              |                 |                |                |
| <b>CITY CLERK</b>   |                 |                |                |
| <u>Administrative Fees:</u>   |                 |                |                |
| Research Fee, per hour after first hour                                   | \$35.00         | \$30.00        | (\$5.00)       |
| Request for Dismissal of No Proof of Insurance Fee, per request           | \$15.00-\$20.00 | \$0.00         | Removed        |
| Plus Additional SOE Payment   | \$3.00          | \$0.00         | Removed        |
| <b>CULTURAL SERVICES</b>  |                 |                |                |
| <b>LOVELAND MUSEUM/GALLERY</b>  |                 |                |                |
| <u>Main Gallery Exhibit Admission:</u>                                    |                 |                |                |
| Group, per person   | \$2.00          | \$3.00         | \$1.00         |
| <u>Workshops, Classes, &amp; Lectures:</u>                                |                 |                |                |
| Drop-in Workshop/Class Fees, per hour                                     | \$10.00         | \$6.00-\$10.00 | -\$4.00-\$0.00 |
| Outreach Trunks deposit, per use  | \$10.00         | \$0.00         | Removed        |
| <b>RIALTO THEATER</b>   |                 |                |                |
| Seat Fee, per ticket sold   | \$1.20          | \$1.50         | \$0.30         |
| Box Office Phone Transaction Fee, per transaction                         | \$3.00          | \$4.00         | \$1.00         |
| Ticketing Fee – events held at Rialto, per ticket sold                    | \$0.18          | \$0.20         | \$0.02         |
| Complimentary Ticket Fee, per ticket (first 30 free)                      | \$0.18          | \$0.20         | \$0.02         |
| Marley Dance Floor Rental, per installation                               | \$50.00         | \$60.00        | \$10.00        |
| Masonite Dance Floor Rental, per installation                             | \$50.00         | \$60.00        | \$10.00        |
| Intelligent Lighting Rental, includes 1 hour programming, per performance | \$50.00         | \$60.00        | \$10.00        |
| Additional Intelligent Lighting programming, per hour                     | \$25.00         | \$30.00        | \$5.00         |
| Yamaha C7 Grand Piano Rental, per day                                     | \$75.00         | \$85.00        | \$10.00        |
| <u>Standard Ticketed Event Rental Rates (12 noon to 12 midnight):</u>     |                 |                |                |
| Monday through Thursday, per day  | \$300.00        | \$350.00       | \$50.00        |
| Friday, Saturday & Sunday, per day  | \$325.00        | \$400.00       | \$75.00        |
| <u>Non-Profit Ticketed Event Rental Rates (12 noon to 12 midnight):</u>   |                 |                |                |
| Monday through Thursday, per day  | \$255.00        | \$300.00       | \$45.00        |
| Friday, Saturday & Sunday, per day  | \$280.00        | \$330.00       | \$50.00        |
| Rehearsal Rates, per hour (not to exceed maximum daily rental rate)       | \$35.00         | \$40.00        | \$5.00         |
| <u>Meeting/Non-Ticketed Event Rates (up to four hours):</u>               |                 |                |                |
| Monday through Thursday, per day  | \$375.00        | \$425.00       | \$50.00        |
| Friday, Saturday & Sunday, per day  | \$425.00        | \$500.00       | \$75.00        |
| <u>Meeting/Non-Ticketed Event Rates (over four hours):</u>                |                 |                |                |
| Monday through Thursday, per day  | \$600.00        | \$700.00       | \$100.00       |
| Friday, Saturday & Sunday, per day  | \$800.00        | \$900.00       | \$100.00       |

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| DESCRIPTION                              | 2014 RATE   | 2015 RATE   | CHANGE        |
|--|---|---|---------------|
| <u>Community Group Fee Rate</u>          | Greater of 20%<br>of 1 <sup>st</sup> \$5,000 +<br>5% Or \$280.00<br>per day | Greater of 22%<br>of 1 <sup>st</sup> \$5,000 +<br>5% Or \$330.00<br>per day | 2% or \$50.00 |
| <b>RIALTO THEATER CENTER</b>             |   |   |               |
| <u>Phyllis Walbye Conference Room:</u>   |   |   |               |
| <u>All Others Rate:</u>                  |   |   |               |
| Over two hours, per hour                 | \$35.00   | \$40.00   | \$5.00        |
| <b>DEVELOPMENT SERVICES</b>              |   |   |               |
| <u>Planning Filing Fees:</u>             |   |   |               |
| Annexation & PUD Zoning                  | \$1,058.00  | \$1,217.00  | \$159.00      |
| Plus, for up to 400 acres, per acre      | \$46.25   | \$53.50   | \$7.25        |
| Plus, above of 400 acres, per acre       | \$3.95  | \$4.55  | \$0.60        |
| Annexation & Zoning, other than PUD      | \$1,058.00  | \$2,282.00  | \$1,224.00    |
| Plus, for up to 400 acres, per acre      | \$33.00   | \$38.00   | \$5.00        |
| Plus, above 400 acres, per acre          | \$2.65  | \$3.05  | \$0.40        |
| Annexation Publication and Recording Fee | \$1,984.00  | \$2,282.00  | \$298.00      |
| PUD General Development Plan             | \$1,058.00  | \$1,217.00  | \$159.00      |
| Plus, up to 1,200 acres, per acre        | \$13.25   | \$15.25   | \$2.00        |
| Plus, above 1,200 acres, per acre        | \$3.95  | \$4.55  | \$0.60        |
| PUD Preliminary Development plan         | \$1,058.00  | \$1,217.00  | \$159.00      |
| Plus, per dwelling unit or per acre      | \$2.65  | \$3.05  | \$0.40        |
| PUD Final Development Plan               | \$1,058.00  | \$1,217.00  | \$159.00      |
| Plus, per dwelling unit or per acre      | \$2.65  | \$3.05  | \$0.40        |
| Major Subdivision - Preliminary plat     | \$794.00  | \$913.00  | \$119.00      |
| Plus, per lot or per acre                | \$6.60  | \$7.59  | \$0.99        |
| Major Subdivision - Final plat           | \$926.00  | \$1,065.00  | \$139.00      |
| Plus, per lot or per acre                | \$6.60  | \$7.59  | \$0.99        |
| Minor Subdivision                        | \$397.00  | \$457.00  | \$60.00       |
| Boundary Line Adjustment and Lot Mergers | \$230.00  | \$264.50  | \$34.50       |
| Special Review                           | \$662.00  | \$760.00  | \$98.00       |
| Special Review, minor modification       | \$199.00  | \$229.00  | \$30.00       |
| Rezoning                                 | \$662.00  | \$760.00  | \$98.00       |
| Vacation Request                         | \$265.00  | \$305.00  | \$40.00       |
| Variance Request                         | \$199.00  | \$229.00  | \$30.00       |
| Vested Rights Request                    | \$133.00  | \$153.00  | \$20.00       |
| <b>EXECUTIVE &amp; LEGAL</b>             |   |   |               |
| <b>MUNICIPAL COURT</b>                   |   |   |               |
| Copies-Paper over 10 pages, per page     | \$0.00  | \$0.15  | New           |

**CITY OF LOVELAND**  
**CHANGES TO RATES, CHARGES AND FEES FOR 2015**

| DESCRIPTION  | 2014 RATE        | 2015 RATE        | CHANGE          |
|--|------------------|------------------|-----------------|
| Certified Copy of Conviction   | \$0.00           | \$5.00           | New             |
| Request for Dismissal of No Proof of Insurance Fee                   | \$15.00-20.00    | \$0.00           | ELIMINATED      |
| Additional (second and subsequent) SOE payments                      | \$3.00           | \$0.00           | ELIMINATED      |
| Research in excess of .25 hours, per hour                            | \$35.00          | \$0.00           | ELIMINATED      |
| Research in excess of 1 hour, per hour                               | \$0.00           | \$30.00          | New             |
| <b>LOVELAND PUBLIC LIBRARY</b>                                       |                  |                  |                 |
| Rebinding Damaged Books  | \$14.95          | \$0.00           | ELIMINATED      |
| Replacement of Cassette Boxes  | \$0.50           | \$0.00           | ELIMINATED      |
| Replacement of Cassette Cases, Video Boxes, or Oversized Video Cases | \$5.00           | \$0.00           | ELIMINATED      |
| <b>PARKS &amp; RECREATION</b>  |                  |                  |                 |
| <b>RECREATION</b>  |                  |                  |                 |
| Recreation Program Fees  | \$0.00-\$550.00  | \$0.00-\$650.00  | \$0.00-\$100.00 |
| <b>CHILSON RECREATION CENTER</b>                                     |                  |                  |                 |
| <u>Chilson Daily Ticket</u>  |                  |                  |                 |
| Toddler (2-5)  | \$2.00           | \$2.25           | \$0.25          |
| Youth (6-17)   | \$3.00           | \$3.25           | \$0.25          |
| Adult (18+)  | \$4.50           | \$4.75           | \$0.25          |
| Senior (62+)   | \$3.25           | \$3.50           | \$0.25          |
| <u>Chilson Punch Pass</u>  |                  |                  |                 |
| Toddler (2-5)  | \$20.00          | \$22.50          | \$2.50          |
| Youth (6-17)   | \$30.00          | \$32.50          | \$2.50          |
| Adult (18+)  | \$45.00          | \$47.50          | \$2.50          |
| Senior (62+)   | \$32.50          | \$35.00          | \$2.50          |
| <u>Chilson Low Income Daily Ticket</u>                               |                  |                  |                 |
| Toddler (2-5)  | \$1.50           | \$1.75           | \$0.25          |
| Youth (6-17)   | \$2.00           | \$2.25           | \$0.25          |
| Adult (18+)  | \$3.25           | \$3.50           | \$0.25          |
| Senior (62+)   | \$2.50           | \$2.75           | \$0.25          |
| <u>Chilson 3 Month Extended Use Pass</u>                             |                  |                  |                 |
| Youth (6-17)   | \$81.50          | \$86.50          | \$5.00          |
| Adult (18+)  | \$148.50         | \$157.00         | \$8.50          |
| Senior (62+)   | \$84.50          | \$90.00          | \$5.50          |
| Family   | \$214.50         | \$229.00         | \$14.50         |
| <b>ADULT ATHLETICS</b>   |                  |                  |                 |
| Adult Athletic Fees  | \$10.00-\$725.00 | \$10.00-\$780.00 | \$0.00-\$55.00  |
| Adult Athletic Annual Card Fee                                       | \$25.00          | \$0.00           | ELIMINATED      |
| <b>YOUTH ATHLETICS</b>   |                  |                  |                 |
| Youth Athletics/Tennis/Field/Court Rental                            | \$12.00-\$160.00 | \$12.00-\$175.00 | \$0.00-\$15.00  |

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| DESCRIPTION                                     | 2014 RATE | 2015 RATE | CHANGE     |
|---|-----------|-----------|------------|
| <b>PARKS</b>                                    |           |           |            |
| <b>CEMETERY</b>                                 |           |           |            |
| Cemetery Opening/Closing- Creains (w/out vault) | \$425.00  | \$475.00  | \$50.00    |
| <b>GOLF</b>                                     |           |           |            |
| <u>Driving Range- Jumbo Bag:</u>                |           |           |            |
| Olde Course                                     | \$12.00   | \$0.00    | ELIMINATED |
| Cattail Creek                                   | \$12.00   | \$0.00    | ELIMINATED |
| <u>Driving Range- Jumbo Bag (cont'd):</u>       |           |           |            |
| Mariana Butte                                   | \$12.00   | \$0.00    | ELIMINATED |
| <u>Range Lessons:</u>                           |           |           |            |
| Mariana Butte                                   | \$10.00   | \$0.00    | ELIMINATED |
| <b>POLICE</b>                                   |           |           |            |
| <u>Special Events Fee:</u>                      |           |           |            |
| Officers, per hour                              | \$46.00   | \$51.00   | \$5.00     |
| Supervisor, per hour                            | \$51.00   | \$56.00   | \$5.00     |

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| DESCRIPTION                                      | 2014 RATE | 2015 RATE  | CHANGE     |
|--|-----------|------------|------------|
| <b>PUBLIC WORKS</b>                              |           |            |            |
| <b>ENGINEERING</b>                               |           |            |            |
| <b>Street Cut:</b>                               |           |            |            |
| Minor Right-of-Way Permit                        | \$50.00   | \$0.00     | ELIMINATED |
| Excavation Permit                                | \$0.00    | \$145.00   | NEW        |
| Major Right-of-Way Permit                        | \$300.00  | \$0.00     | ELIMINATED |
| <u>Open Cut:</u>                                 |           |            |            |
| Streets Older Than 5 Years (per sq. ft.)         | \$2.50    | \$2.70     | \$0.20     |
| Streets Newer Than 5 Years (per sq. ft.)         | \$7.50    | \$7.90     | \$0.40     |
| <u>Potholing or Vacuum Excavation:</u>           |           |            |            |
| Unpaved Streets                                  | \$0.00    | \$5.00     | NEW        |
| Streets Older Than 5 Years (per sq. ft.)         | \$0.00    | \$10.00    | NEW        |
| Streets Newer Than 5 Years (per sq. ft.)         | \$0.00    | \$30.00    | NEW        |
| Horizontal Boring and Tunneling (per sq. ft.)    | \$0.00    | \$0.25     | NEW        |
| <b>Rental Fees:</b>                              |           |            |            |
| <u>Street Closure:</u>                           |           |            |            |
| Arterial or State/US Highway Street Rental       | \$0.00    | \$84.00    | NEW        |
| Collector Street Rental                          | \$0.00    | \$50.00    | NEW        |
| Local Street Rental                              | \$0.00    | \$33.00    | NEW        |
| <u>Street Lane Closure:</u>                      |           |            |            |
| Arterial or State/US Highway Street Rental       | \$0.00    | \$42.00    | NEW        |
| Collector Street Rental                          | \$0.00    | \$25.00    | NEW        |
| <b>Late Fees:</b>                                |           |            |            |
| <u>For Street Closure:</u>                       |           |            |            |
| Arterial or State/US Highway Street Closure      | \$0.00    | \$1,000.00 | NEW        |
| Collector Street Closure                         | \$0.00    | \$500.00   | NEW        |
| Local Street Closure                             | \$0.00    | \$250.00   | NEW        |
| <u>For Street Lane Closure:</u>                  |           |            |            |
| Arterial or State/US Highway Street Lane Closure | \$0.00    | \$500.00   | NEW        |
| Collector Street Lane Closure                    | \$0.00    | \$250.00   | NEW        |
| <u>For Time Restriction Violations:</u>          |           |            |            |
| Arterial or State/US Highway                     | \$0.00    | \$1,000.00 | NEW        |
| Collector Street                                 | \$0.00    | \$240.00   | NEW        |
| Local Street                                     | \$0.00    | \$4.00     | NEW        |
| <u>For Permits:</u>                              |           |            |            |
| Right-of-Way Permit for Concrete Work            | \$0.00    | \$100.00   | NEW        |
| Excavation Permit (General)                      | \$0.00    | \$500.00   | NEW        |
| Excavation Permit (Major)                        | \$0.00    | \$1,000.00 | NEW        |
| Failure to Obtain ROW Permit                     | \$0.00    | \$500.00   | NEW        |

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| DESCRIPTION  | 2014 RATE | 2015 RATE | CHANGE     |
|--|-----------|-----------|------------|
| <b>FACILITIES MANAGEMENT</b>                           |           |           |            |
| <u>Pulliam Community Building:</u>                     |           |           |            |
| <u>Community Room:</u>                                 |           |           |            |
| Use fee, nonprofit rate                                | \$50.00   | \$60.00   | \$10.00    |
| Use fee, all others                                    | \$90.00   | \$110.00  | \$20.00    |
| <u>Meeting Rooms #1 or #2:</u>                         |           |           |            |
| Use fee, nonprofit rate                                | \$35.00   | \$40.00   | \$5.00     |
| Use fee, all others                                    | \$50.00   | \$60.00   | \$10.00    |
| <u>Gertrude B. Scott (Library Multipurpose) Room:</u>  |           |           |            |
| Use fee, nonprofit rate                                | \$35.00   | \$40.00   | \$5.00     |
| Use fee, all others                                    | \$50.00   | \$60.00   | \$10.00    |
| <u>Erion Foundation Community Room:</u>                |           |           |            |
| Use fee, nonprofit rate                                | \$35.00   | \$40.00   | \$5.00     |
| Use fee, all others                                    | \$50.00   | \$60.00   | \$10.00    |
| <u>Foote Lagoon Amphitheater (Civic Center Plaza):</u> |           |           |            |
| Use fee, nonprofit rate                                | \$80.00   | \$90.00   | \$10.00    |
| Use fee, all others                                    | \$130.00  | \$150.00  | \$20.00    |
| <u>Concession-Vending Machines:</u>                    |           |           |            |
| % of net sales   | \$0.15    | \$0.00    | ELIMINATED |

Concerning the Capital Expansion Fees (CEF) City code in Section 16.38.110 requires that "(T)he capital expansion fees shall be adjusted annually, effective January 1 of each year. The adjustment shall be equal to the percentage change in the Construction Cost Index for the Denver area as set forth in the preceding year's September issue of the Engineering News-Record published by McGraw Hill Companies."

The adjustment based on the Construction Cost Index (CCI) to be effective in 2014 is shown below.

The Residential base was reset per the index in 2013, so one year of CCI adjustment is included. The calculation is rounded to the nearest \$1.

**Residential Single Family**

|                            |           |          |         |
|----------------------------|-----------|----------|---------|
| Per unit of housing        |           |          |         |
| Fire and Rescue            | \$ 888.00 | 894.00   | \$ 6.00 |
| Law Enforcement            | 874.00    | 880.00   | 6.00    |
| General Government         | 1,083.00  | 1,090.00 | 7.00    |
| Library                    | 722.00    | 727.00   | 5.00    |
| Cultural Services / Museum | 602.00    | 606.00   | 4.00    |
| Parks                      | 3,528.00  | 3,551.00 | 23.00   |
| Recreation                 | 1,572.00  | 1,582.00 | 10.00   |
| Trails                     | 527.00    | 530.00   | 3.00    |
| Open Lands                 | 884.00    | 890.00   | 6.00    |

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| DESCRIPTION  | 2014 RATE | 2015 RATE | CHANGE  |
|--|-----------|-----------|---------|
| <b><u>Residential Multi-family</u></b>                                 |           |           |         |
| Per unit of housing  |           |           |         |
| Fire and Rescue  | \$ 617.00 | \$ 621.00 | \$ 4.00 |
| Law Enforcement  | 608.00    | 612.00    | 4.00    |
| General Government   | 753.00    | 758.00    | 5.00    |
| Library  | 502.00    | 505.00    | 3.00    |
| Cultural Services / Museum   | 419.00    | 422.00    | 3.00    |
| Parks  | 2,452.00  | 2,468.00  | 16.00   |
| Recreation   | 1,092.00  | 1,099.00  | 7.00    |
| Trails   | 366.00    | 368.00    | 2.00    |
| Open Lands   | 614.00    | 618.00    | 4.00    |
| <b><u>Commercial*</u></b> The calculation is rounded to nearest penny. |           |           |         |
| Per square foot  |           |           |         |
| Fire and Rescue  | \$ 0.29   | \$ 0.30   | \$0.01  |
| Law Enforcement  | 0.38      | 0.39      | 0.01    |
| General Government   | 0.41      | 0.42      | 0.01    |
| <b><u>Industrial*</u></b>  |           |           |         |
| Per square foot  |           |           |         |
| Fire and Rescue  | \$ 0.03   | \$ 0.03   | \$0.00  |
| Law Enforcement  | 0.04      | 0.05      | 0.01    |
| General Government   | 0.05      | 0.06      | 0.01    |

\*The Commercial and Industrial fees have not had CCI adjustment for 2 years, so the calculation has a two year adjustment.

**AIRPORT**

**AIRPORT**

T-Hanger Lease:

|                |          |          |         |
|----------------|----------|----------|---------|
| "A", per month | \$196.00 | \$205.00 | \$9.00  |
| "B", per month | \$228.00 | \$239.00 | \$11.00 |
| "C", per month | \$242.00 | \$253.00 | \$11.00 |

Land Lease, to be increased annually by CPI:

|                             |         |         |         |
|-----------------------------|---------|---------|---------|
| Improved, per square foot   | \$0.350 | \$0.379 | \$0.029 |
| Unimproved, per square foot | \$0.244 | \$0.264 | \$0.020 |