

AGENDA
LOVELAND CITY COUNCIL
STUDY SESSION
TUESDAY, MAY 27, 2014
CITY COUNCIL CHAMBERS
500 EAST THIRD STREET
LOVELAND, COLORADO

The City of Loveland is committed to providing an equal opportunity for citizens and does not discriminate on the basis of disability, race, age, color, national origin, religion, sexual orientation or gender. The City will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act. For more information, please contact the City's ADA Coordinator at bettie.greenberg@cityofloveland.org or 970-962-3319.

6:30 P.M. STUDY SESSION - City Council Chambers
STUDY SESSION AGENDA

1. **PUBLIC WORKS** **(presenters: Ken Cooper, Lorna Holmes, Mark Belford, and Don Watkins; 60 min)**
 FACILITIES MASTER PLAN
 Facilities Master Plan consultant, Belford Watkins Group will present findings and recommendations for discussion and review. The plan includes a capital financial impact which will be incorporated into an ongoing study to establish a calculation method for Capital Expansion Fees.

2. **CITY MANAGER** **(presenters: Alan Krcmarik, Ford Frick and Adam Orens; 60 min)**
 2014 CAPITAL EXPANSION FEES PROJECT
 The Capital Expansion Fee Project consultant, BBC Research & Consulting, will present its work on methods to calculate Capital Expansion Fees for the purpose of discussion and review. Based on the consultant's work in this field, the presentation includes basic theory and legal foundation for fees. Based on input from results from the Parks & Recreation Master Plan and the Facilities Master Plan, the consultants will apply methods to develop the 2015 recommendations for the Capital Expansion Fees.

ADJOURN