AGENDA
LOVELAND CITY COUNCIL
STUDY SESSION
TUESDAY, MAY 13, 2014
CITY COUNCIL CHAMBERS
500 EAST THIRD STREET
LOVELAND, COLORADO

The City of Loveland is committed to providing an equal opportunity for citizens and does not discriminate on the basis of disability, race, age, color, national origin, religion, sexual orientation or gender. The City will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act. For more information, please contact the City's ADA Coordinator at bettie.greenberg@cityofloveland.org or 970-962-3319.

6:30 P.M. STUDY SESSION - City Council Chambers
STUDY SESSION AGENDA

1. PARKS & RECREATION (presenter: Gary Havener and Cindy Mendoza, 60 min)
PARKS & RECREATION MASTER PLAN
Parks and Recreation Master Plan consultant, Cindy Mendoza from MIG will present findings, recommendations and implementation strategies for discussion and review. The plan was last updated in 2001 and will become an element of the City Comprehensive Plan, also in the process of undergoing an update. The complete Draft Parks and Recreation Master Plan can be viewed at:
http://www.cityofloveland.org/modules/showdocument.aspx?documentid=19612

2. FINANCE (presenters: John Hartman, 60 min)
PRIORITY BASED BUDGETING- PRESENTATION OF MODEL
The Center for Priority Based Budgeting will present the final "Resource Alignment Diagnostic Tool" developed for the City based on its implementation of the Priority Based Budgeting process. This model reflects the completed scoring and costing data for each of the City's programs. The model can sort the 800 programs provided by the City for both Community and Governing results into quartiles, showing which are most relevant towards achieving the goals based on the scoring process and the amount of funding that goes towards these highly relevant programs.

ADJOURN