

Supplemental Budget Request for Idylwilde Hydro-Electric Project

City Council

December 3, 2013



Idylwilde Hydro-Electric Project Expense Comparison

Alternative	Total Cost
Supplemental Budget Request	\$ 6.0 M
Repair Flood Damage	\$ 17.4 M
Relicense and Address Pre-flood Issues	\$ 8.6 M
License Surrender	\$ 7.3 M
Contracted \$ Amount (to date)	\$ 1.5 M

Notes: Costs include construction, engineering, overhead/profit and contingency for specific item where possible. If not available, these items may be wrapped up in contingency.

“Repair Flood Damage” (from CH2MHill, series of Technical Memos)

“Relicense and Address Pre-flood Issues” and “License Surrender” from Kiser Hydro, LLC, Letter Report dated September 13, 2013 and revised October 25, 2013)

June 4, 2013



Nov 15, 2013

Dec 3, 2013

