

MINUTES
LOVELAND CITY COUNCIL
STUDY SESSION
TUESDAY, SEPTEMBER 10, 2013
CITY COUNCIL CHAMBERS
500 EAST THIRD STREET
LOVELAND, COLORADO

STUDY SESSION AGENDA

6:30 P.M. STUDY SESSION - City Council Chambers

CALL TO ORDER

Mayor Gutierrez called the Study Session of the Loveland City Council to order on the above date at 6:30 PM.

ROLL CALL

Roll was called and the following responded: Gutierrez, Trenary, Shaffer, McKean, Taylor, Fogle, and Klassen. Councilor Clark was absent.

**1. CITY MANAGER (presenters: Bill Cahill, John Hartman & Julia Holland, 120 min)
Presentation of the City Manager's Recommended Budget for 2014**

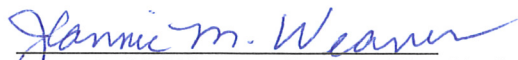
City Manager, Bill Cahill introduced this item to Council and summarized the highlights of the Manager's 2014 Recommended Budget, which includes the 2014 Recommended Capital Program approved in June of 2013. Budget Officer, John Hartman reviewed the revenue projections and major changes to the budget. Discussion ensued.

Council directed staff to research funding the telephone switch replacement allocations to departments, to restore the Economic Development incentive contributions to \$350,000 and use existing allocations rather than have a separate Downtown fund. Human Resources Director, Julia Holland gave an update on the Benefits and Compensation Study being conducted by the department. Council direction for staff was to continue to move forward with the study.

ADJOURNMENT

Having no further business to come before Council, the September 10, 2013 Study Session was adjourned at 11:07 p.m.

Respectfully Submitted,


Jeannie M. Weaver, Deputy City Clerk


Cecil A. Gutierrez, Mayor

