## **AGENDA**

LOVELAND CITY COUNCIL STUDY SESSION TUESDAY, AUGUST 27, 2013 CITY COUNCIL CHAMBERS 500 EAST THIRD STREET LOVELAND, COLORADO

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## STUDY SESSION AGENDA

6:30 P.M. STUDY SESSION - City Council Chambers

**CALL TO ORDER** 

**ROLL CALL** 

1. <u>WATER & POWER</u> (presenters: Jim Lees & Mark Beauchamp, 60 min) Power Utility Cost-of-Service Rate Study

President of Utility Financial Solutions, Mark Beauchamp, will present the proposed updates to the Power rates for 2014 and will discuss two new proposed rate classes for 2014. These proposed rates will help generate the revenue necessary to meet the operating and rehabilitation capital needs of the Power Utility.

2. <u>POLICE</u> (presenter: Luke Hecker, 45 min)

## Phase IV Police Staff and Resource Study

This is a Four-Phase Plan that formalizes the long range staff and resource allocation strategy of the Loveland Police Department.

**ADJOURN**