LOVELAND CITY COUNCIL
STUDY SESSION
TUESDAY, APRIL 23, 2013
CITY COUNCIL CHAMBERS
500 EAST THIRD STREET
LOVELAND, COLORADO

The City of Loveland is committed to providing an equal opportunity for citizens and does not discriminate on the basis of disability, race, age, color, national origin, religion, sexual orientation or gender. The City will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act. For more information, please contact the City's ADA Coordinator at bettie.greenberg@cityofloveland.org or 970-962-3319.

6:30 P.M. STUDY SESSION - City Council Chambers

1. FINANCE (presenter: John Hartman 120 minutes)
2014 Budget Assumptions and Council Guidance for Development of 2014 Budget
Staff will provide basic assumptions for discussion on the development of the 2014 budget. The Forecast Scenario document is an overlay to the Financial Master Plan that shows the potential increases in staffing required to maintain all current City services due to projected population growth through 2022.

ADJOURN