

Mayor Gutierrez called the Study Session of the Loveland City Council to order at 6:30 p.m. on the above date. Councilors present: Gutierrez, Farley, Fogle, Trenary, Klassen, Shaffer and McKean. Councilor Taylor was absent. City Manager Bill Cahill was also present.

1. City Manager

City Manager's Recommended Budget for 2013

Budget Officer, John Hartman presented this item to Council providing background information on the City Manager's 2013 Recommended Budget, which includes the 2013 Recommended Capital Program. The discussion included a review of revenue projections and major changes to the budget. It was developed based on City Council financial sustainability principles and the goals established at the 2012 City Council Advance. Council directed staff to move forward with the budget process and consider the 2013 Budget at regular Council meetings on October 2 and October 18, 2012. Council thanked staff for their work on the budget.

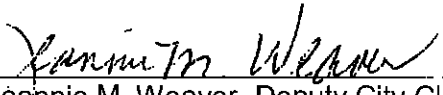
2. Public Works

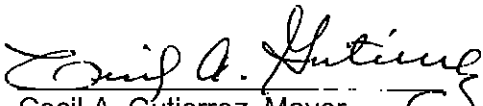
Recyclebank Options for Solid Waste Program

Streets, Solid Waste, Stormwater Manager Mick Mercer introduced this item to Council, for information and discussion only. Also present were Public Works Director Keith Reester and Tyler Bandemer, Solid Waste Superintendent. Also presenting were Lucie Poulicakos and Kevin Mabley from Recyclebank. The Public Works staff is considering Recyclebank for additional marketing and recycling opportunities that support continued waste diversion increases, economic development efforts, and education. On April 17, 2012, staff introduced the Recyclebank program to Council. After a thoughtful Q&A session, Councilors' questions and concerns centered around desire for more detailed information about the costs and benefits of partnering with Recyclebank. This discussion is intended to provide a more detailed analysis as requested. Council directed staff to proceed with a proposal and contract which will come back to Council for consideration at a regular meeting. Council agreed to Staff's recommended quarterly progress reports on the program. Council thanked staff for the presentation.

Having no further business to come before Council, the September 11, 2012 Study Session was adjourned at 9:24 p.m.

Respectfully Submitted,

  
Jeannie M. Weaver, Deputy City Clerk

  
Cecil A. Gutierrez, Mayor

