LOVELAND CITY COUNCIL
STUDY SESSION
TUESDAY, SEPTEMBER 25, 2012
CITY COUNCIL CHAMBERS
500 EAST THIRD STREET
LOVELAND, COLORADO

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6:30 P.M. STUDY SESSION - City Council Chambers

1. LOVELAND FIRE RESCUE AUTHORITY (60 minutes)

Fire Authority Strategic Plan Update and Presentation

This presentation will be an overview for City Council members of the 2012 Loveland Fire Rescue Authority Strategic Plan. This Plan, and its key component the Model 1 Basic Services Plan, has been reviewed and presented to all governing bodies for the Fire Authority, including City Council several times over the last two years. The plan was formally adopted by the Fire Authority Board on August 9, 2012.

2. PUBLIC WORKS (30 minutes)

2035 Transportation Plan Update

This is a discussion item with Council to review and provide feedback for the 2035 Transportation Plan prior to commencement of the public input process. The 2035 Transportation Plan includes the Capital Projects and associated costs through 2035. This includes anticipated collections and expenditures of Capital Expansion Fees, Other Funding (CDOT, FHWA and other outside sources) and the General Fund.

3. CITY MANAGER (45 minutes)

Capital Expansion Fee Proposed Fee Levels

This item is for information and discussion with Council. Throughout this year, City staff members have conducted the five year review of the Capital Expansion Fees. Public Works staff members are in the process of the update of the 2035 Transportation Plan. Prior study sessions have covered 1) the introduction of the process and a history of how the City has used Capital Expansion Fees since 1984, and 2) a step-by-step consideration of the major topics involved in the five year update. At the study sessions on July 10th and August 28th, staff provided topic by topic progress reports on the update process.

4. PUBLIC WORKS (15 minutes)

Street Capital Expansion Fees associated with the 2035 Transportation Plan Update

This is a discussion item to review the Street Capital Expansion Fees (CEFs) associated with the 2035 Transportation Plan as part of the overall CEF update.

ADJOURN