LOVELAND CITY COUNCIL STUDY SESSION TUESDAY, AUGUST 28, 2012 CITY COUNCIL CHAMBERS 500 EAST THIRD STREET LOVELAND, COLORADO

THE CITY OF LOVELAND DOES NOT DISCRIMINATE ON THE BASIS OF DISABILITY, RACE, CREED, COLOR, SEX, SEXUAL ORIENTATION, RELIGION, AGE, NATIONAL ORIGIN, OR ANCESTRY IN THE PROVISION OF SERVICES. FOR DISABLED PERSONS NEEDING REASONABLE ACCOMMODATION TO ATTEND OR PARTICIPATE IN A CITY SERVICE OR PROGRAM, CALL 962-2343 OR TDD # 962-2620 AS FAR IN ADVANCE AS POSSIBLE.

6:30 P.M. STUDY SESSION - City Council Chambers

# 1. WATER & POWER

(90 minutes)

#### Infrastructure Investment Needs - Water and Wastewater Utilities

Staff will provide background information regarding increasing infrastructure investment needs in the water utilities and final results from a cost-of-service rate study, including rate implications associated with several financing approaches.

# 2. <u>CITY MANAGER</u>

(90 minutes)

# Capital Expansion Fee Progress Report #2

This item is for information and discussion with Council. City staff members began the process to conduct a major review of the Capital Expansion Fees early this year. A study session in March covered the introduction of the process and a history of how the City has used Capital Expansion Fees since 1984. At the July 10th study session, staff provided a progress report on the update process. Four topics were covered. In this progress report three additional topics are covered.

#### **ADJOURN**