LOVELAND CITY COUNCIL
STUDY SESSION
TUESDAY, AUGUST 14, 2012
CITY COUNCIL CHAMBERS
500 EAST THIRD STREET
LOVELAND, COLORADO

THE CITY OF LOVELAND DOES NOT DISCRIMINATE ON THE BASIS OF DISABILITY, RACE, CREED, COLOR, SEX, SEXUAL ORIENTATION, RELIGION, AGE, NATIONAL ORIGIN, OR ANCESTRY IN THE PROVISION OF SERVICES. FOR DISABLED PERSONS NEEDING REASONABLE ACCOMMODATION TO ATTEND OR PARTICIPATE IN A CITY SERVICE OR PROGRAM, CALL 962-2343 OR TDD # 962-2620 AS FAR IN ADVANCE AS POSSIBLE.

6:30 P.M. STUDY SESSION - City Council Chambers

1. WATER & POWER (90 minutes)

Electrical System Infrastructure and Undergrounding

The study session will provide background information regarding the current state of the electrical system infrastructure and provide some advantages and disadvantages of having the entire electrical system underground. The existing practice of converting overhead lines to underground is included in our current capital improvement plan.

2. FINANCE (60 minutes)

Recommended 2013-2022 Capital Program for General Fund Agencies

The Capital Program for General Fund Agencies includes all the planned capital projects for the City in the next 10-year period. Discussion items include:

- Projects funded through the General Fund or Capital Expansion Fees (CEFs) and the timing of the projects;
- Operating impacts resulting from the Capital Program

The focus of the discussion will be on the Governmental Funds Capital Program, primarily because of the impact to the General Fund. The Enterprise Funds capital project programs will be presented to Council at a later date.

ADJOURN