

**LOVELAND CITIZENS' FINANCE ADVISORY COMMISSION MEETING  
REGULAR AGENDA  
WEDNESDAY, MAY 8, 2012 6:00 PM  
500 EAST THIRD STREET  
COUNCIL CHAMBERS**

**THE CITY OF LOVELAND DOES NOT DISCRIMINATE ON THE BASIS OF DISABILITY, RACE, CREED, COLOR, SEX, SEXUAL ORIENTATION, RELIGION, AGE, NATIONAL ORIGIN OR ANCESTRY IN THE PROVISION OF SERVICES. FOR DISABLED PERSONS NEEDING REASONABLE ACCOMODATIONS TO ATTEND OR PARTICIPATE IN A CITY SERVICE OR PROGRAM, CALL 962-2318 OR TDD 962-2000 AS FAR IN ADVANCE AS POSSIBLE.**

- I. CALL TO ORDER & ROLL CALL**
- II. PUBLIC COMMENT**
- III. APPROVAL OF MINUTES & AGENDA**
  - a. April Minutes
  - b. May Agenda
- IV. REGULAR AGENDA**
  - a. Dashboard Quarterly Review (Alan Krcmarik)
  - b. Discussion on Budget Document format and content
  - c. Discussion on Snapshot format revision
- V. REPORTS**
  - a. Council Update (Ralph Trenary)
  - b. Staff Liaison Update (John Hartman)
  - c. Lessons Learned Committee
- VI. OLD BUSINESS**
- VII. NEW BUSINESS**
- VIII. ADJOURNMENT**