

**RESOLUTION #R-125-2019**

**A RESOLUTION APPROVING THE ANNUAL ADJUSTMENT TO THE  
STREET CAPITAL EXPANSION FEE FOR 2020 PURSUANT TO  
LOVELAND MUNICIPAL CODE SECTION 18.16.04.02**

**WHEREAS**, pursuant to Section 18.16.04.02 of the Loveland Municipal Code (the “City Code”), capital expansion fees (“CEFs”) are imposed on development within the City to provide a source of funding for new and expanded capital facilities associated with growth; and

**WHEREAS**, CEFs are intended to be adjusted annually effective January 1 of each year on the basis of the percentage change in specified indices pursuant to City Code Section 18.16.04.02 F.1.a. (previously Section 16.38.110); and

**WHEREAS**, pursuant to Ordinance No. 6079 adopted on January 3, 2017, the City adopted adjustments to the 2017 Street Capital Expansion Fee (“CEF”) to reflect changes in construction costs as reflected in the Colorado Department of Transportation Construction Cost Index (“CCI”), but did not make such adjustments in 2018 or 2019; and

**WHEREAS**, City Council desires to adjust the Street CEF to more accurately reflect the costs of funding new and expanded capital facilities associated with growth.

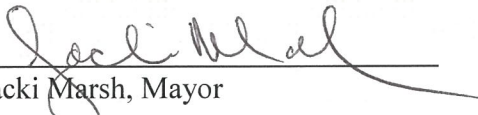
**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOVELAND, COLORADO:**

**Section 1.** That pursuant to City Code Section 18.16.04.02 F.1.a. that provides for a Street CEF adjustment equal to the most current preceding eight quarters average annual percentage change in the construction costs as determined by the CCI, the Street CEF for 2020 shall be adjusted as set forth in **Exhibit “A”** attached hereto and incorporated by reference (the “2020 Street CEF Rates”).

**Section 2.** That City Council finds that the adjustment of CEFs for 2020 as set forth in the 2020 Street CEF Rates will help ensure that new growth pays for itself in relation to capital facilities that must be expanded or built to maintain the current level of services provided by the City to its residents.

**Section 3.** That as provided in City Charter Section 4-9(a)(7), this Ordinance shall be published by title only by the City Clerk after adoption on second reading unless the Ordinance has been amended since first reading in which case the Ordinance shall be published in full or the amendments shall be published in full. This Ordinance shall be in full force and effect ten days after its final publication, as provided in City Charter Section 4-8(b).


ADOPTED this 3<sup>rd</sup> day of December, 2019.

  
\_\_\_\_\_  
Jacki Marsh, Mayor

ATTEST:

  
\_\_\_\_\_  
Patti Garcia, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Moses Garcia, City Attorney

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18.16.04.02

## Exhibit A

### Residential (per unit unless otherwise noted)

Single Family Detached	\$	2,650.72
Attached Single Family	\$	1,617.72
Multi-Family Dwelling (with 4 or more units) per unit	\$	1,851.61
Congregate Care/Assisted Living Facility (per bed)	\$	740.64
Nursing Home (per room)	\$	762.92
Mobile Home	\$	1,389.40
Hotel (per room, not per unit)	\$	2,274.83

### Commercial (per square foot)

Retail Shopping Center		
25,000 square foot or less	\$	13.21
50,000 square foot	\$	10.36
100,000 square foot	\$	8.13
200,000 square foot	\$	6.38
Bank with Drive Up	\$	11.14
Free-standing Discount Store	\$	7.65
Fast Food Restaurant with Drive Thru	\$	41.44
High Turnover Sit-down Restaurant	\$	12.75
Coffee/Donut Shop w/o drive-thru	\$	37.60
Coffee/Donut Shop w/ drive-thru	\$	68.38
New Car Sales	\$	7.19
Auto – Oil Change & Emissions Service per bay	\$	8,910.02
Quick Lube Vehicle Shop per bay	\$	8,909.99
Convenience Store/Gas Station	\$	37.67
Gas Station per pump	\$	8,448.01
Car Wash (Automated) per SF	\$	19.66
Car Wash (Self Serve) per Wash Stall	\$	15,035.60
Supermarket	\$	9.68
Furniture Store	\$	0.28
Health Club	\$	7.34
Specialty Retail	\$	6.17

### Office (per square foot)

General Office Building		
25,000 square feet or less	\$	5.10
50,000 square feet	\$	4.32
100,000 square feet	\$	3.66
200,000 square feet	\$	3.10
Medical/Dental Office Building	\$	10.06
Hospital	\$	3.68
Place of Worship	\$	2.54

## Exhibit A

### **Industrial (per square foot)**

Manufacturing	\$	1.06
Warehousing	\$	0.99
General Light Industrial	\$	1.94
Mini-warehouse	\$	0.70

### **Oil and Gas Facility**

Per Wellhead***	\$	1,113.75
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### **Cost Per Trip End**

	\$	278.44
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